

ORDINANCE NO. ORD-24-1695

**AN ORDINANCE FOR THE CITY OF LYNDEN
ADOPTING THE 2025 BUDGET
FOR THE CITY OF LYNDEN, WASHINGTON**

WHEREAS, the preliminary budget of the City of Lynden for the year 2025 has been heretofore filed in the office of the City Clerk of the City of Lynden; and

WHEREAS, a notice of such filing and that the City Council would, on the 2nd of December, 2024 meet for the purpose of adopting the final budget, and has been duly published by law; and

WHEREAS, the City Council of the City of Lynden has considered said budget and has resolved and determined the separate items thereof,

NOW, THEREFORE, THE CITY OF LYNDEN, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section A. That the final budget be and the same is hereby adopted and that the appropriation totals be allowed as follows:

GENERAL FUND

CURRENT EXPENSE	\$ 22,774,814
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SPECIAL REVENUE FUNDS

BERTHUSEN PARK	\$ 213,589
HOTEL/MOTEL TAX	205,530
DRUG BUY IMPREST	17,420
PUBLIC FACILITIES PROTECTIVE INSPECTIONS	243,000
TRANSPORTATION BENEFIT DISTRICT	2,152,407

CAPITAL FACILITIES/IMPROVEMENT FUNDS

IMPACT FEES – TRANSPORTATION	\$ 1,177,500
IMPACT FEES – FIRE	111,500
IMPACT FEE – PARK	998,000
STREETS CAPITAL CONSTRUCTION	26,421,179
CITY TRAIL	200,000
BENSON ROAD/PEPIN CREEK	299,014

RESERVE FUNDS

POLICE CAPITAL RESERVE	\$ 740
POLICE (STATE) SEIZURES/FORFEITURES	12,690
PARKS CAPITAL RESERVE	1,898,140
PUBLIC SAFETY CAPITAL RESERVE (1/10 th) of 1%	712,405
FIRE/EMS CAPITAL RESERVE	137,000

DEBT FUNDS

CITY OF LYNDEN NOTE REDEMPTION, A	\$ 8,410,032
CITY OF LYNDEN NOTE REDEMPTION, B	12,903,118
LTGO BOND REDEMPTION 2017 (2005)	234,000
UTGO BOND REDEMPTION 2017 (2007)	1,643,285
PUBLIC WORKS TRUST LOAN - 17TH ST	29,474
COMMUNITY ECONOMIC REVITALIZATION BOARD	74,622

UTILITY FUNDS

WATER	\$ 8,762,050
SEWER	9,668,675
STORMWATER	2,393,500
AIRPORT	174,100
USDA RURAL DEV. WATER REV BOND GUARANTY	491,518
WATER FACILITIES CAPITAL IMPROVEMENT	2,940,750
SEWER FACILITIES CAPITAL IMPROVEMENT	13,937,875
WATER SOURCE	932,220

TOTAL 2025 BUDGET

Less anticipated cash on hand	\$ 16,655,160	
Anticipated receipts to be raised by taxes, service fees and bond issues	<u>103,514,987</u>	\$ 120,170,147

Section B. If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this code and each section, subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases has been declared invalid or unconstitutional.

Section C. This ordinance shall take effect and be in force from and after its passage by the Council and after its approval by the Mayor, if approved, otherwise, as provided by law and five (5) days after the date of its publication.

PASSED BY THE CITY COUNCIL BY AN AFFIRMATIVE VOTE, _____ IN FAVOR _____ AGAINST,
AND SIGNED BY THE MAYOR THIS 2nd DAY OF DECEMBER 2024.

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY