



Cost Estimate Worksheet

Number / Project Name
Lynden 2025 Transportation Element Update

Rates are effective April 27, 2024 through April 25, 2025
 Only key staff are shown and other staff may work on and charge to the project as needed by the project manager.

	Project Manager	Senior Engineer	Senior Planner	Project Planner	Civil Engineer	Modeler	GIS	CAD/ Graphics	Project Admin
initials	PBL	BMT	CJC	JH2	CAC2	DBH	CAR	CD	CLF
labor category	Prin L7	Eng L6	Plnr L6	Anyl L1	Eng L5	Eng L4	Tech L1	PA L4	PA L4
cost rate	\$300	\$260	\$235	\$140	\$230	\$190	\$125	\$160	\$155

Labor:

	Work Task									Hours	Cost
1	Task 1 - Cmty Outreach & Agency Coord										
2	1A - Prj Mtgs (monthly)	12	6	6					8	32	\$7,810
3										0	\$0
4	1B - Community Outreach Coordination	8		8			4	4		24	\$5,420
5	1C - PC & CC Mtgs (2 mtgs)	8	4	8				4		24	\$5,960
6	Task 2 - Existing Conditions Eval										
7	2A - Review Existing Studies/Plans	2		4						6	\$1,540
8	2B - Assemble Transportation Data	2	2		8			16		28	\$4,240
9	2C - Analyze Transportation Networks	2	6		8			8		24	\$4,280
10	Task 3 - Goals/Policies & MMLOS Stds										
11	3A - Policy & Goal Review	2		16						18	\$4,360
12	3B - MMLOS Stds	4	8	24	8			8	4	56	\$11,680
13	Task 4 - Needs Assessment										
14	4A - Prepare Future Traffic Forecasts	2	8				4			14	\$3,440
15	4B - Eval Future Baseline & Alts	2	8				8			18	\$4,200
16	4C - Future Framework Plan	4	8		16			4		32	\$6,020
17	Task 5 - Improvement Projects/Programs										
18	5A - Transportation Imp Prj List	2	8		12			8		30	\$5,360
19	5B - Cost Estimates & Priorities	2	2		8	24				36	\$7,760
20	Task 6 - Documentation & Implementation										
21	6A - Update Trans Systems Plans	4	12					16		32	\$6,320
22	6B - Update Financing Plan	8	2	8						18	\$4,800
23	6C - Draft & Final TE	16	8	8	40			24	24	120	\$21,200
24	6D - TIF Updates	8	10	20				8		46	\$10,700
25										0	\$0
26										0	\$0
27										0	\$0
28										0	\$0
29										0	\$0
30										0	\$0
Total Hours		88	92	102	100	24	12	96	36	8	558
Labor Costs		\$26,400	\$23,920	\$23,970	\$14,000	\$5,520	\$2,280	\$12,000	\$5,760	\$1,240	\$115,090

Reimbursable Expenses:

Item	Reimb. Cost
1 Application	
2 Business Meals	
3 Mileage	\$100
4 Miscellaneous	
5 Models/Renderings/Photos	
6 Parking	
7 Records Filing	
8 Registrations	
9 Reproductions	
10 Shipping/Courier	
11 Specialty Software	
12 Public Outreach Supplies	\$100
13 Traffic Accident Data	
14 Traffic Count Vendors	\$4,000
15 Travel, Hotel, Taxi, & Air Fare	
Total	\$4,200

Subconsultants:

Firm	Subs. Cost
1 Subconsultant A	
2 Subconsultant B	
3 Subconsultant C	
4 Subconsultant D	
5 Subconsultant E	
Sub Total	\$0
Total (Cost + 15 percent)	\$0

TOTAL	\$119,290
TOTAL ESTIMATE	\$119,290