

TOTAL REGULAR SALES TAX RECEIVED BY MONTH/YEAR

<i>MONTH:</i>	<i>2024</i>	<i>2023</i>	<i>2022</i>	<i>2021</i>	<i>2020</i>	<i>Actual Vs 2019 Budget</i>
JANUARY	326,354	319,797	268,576	227,553	204,860	210,631 2.05%
FEBRUARY	340,721	329,282	309,300	291,564	269,241	227,810 3.91%
MARCH	288,202	271,867	253,781	232,882	192,915	190,702 3.18%
APRIL	299,611	278,022	252,498	215,073	150,524	187,590 8.84%
MAY	332,245	334,057	317,171	277,240	192,446	234,783 -2.30%
JUNE	303,419	307,299	313,194	282,943	216,846	240,742 -6.31%
JULY	319,336	337,737	326,511	292,786	264,727	242,413 -7.20%
AUGUST	368,035	362,741	341,517	321,888	273,156	257,189 -4.30%
SEPTEMBER	350,685	324,303	323,226	297,552	263,456	239,020 -1.56%
OCTOBER	354,840	348,728	351,271	307,999	265,363	240,514 -8.70%
NOVEMBER		342,449	334,162	314,316	273,702	239,868
DECEMBER		328,207	338,482	272,605	259,576	223,604
Mitigation						41,277
TOTALS	3,283,447	3,884,489	3,729,689	3,334,401	2,826,812	2,776,143
% OF CHANGE		4.2%	11.9%	18.0%	1.8%	6.7%

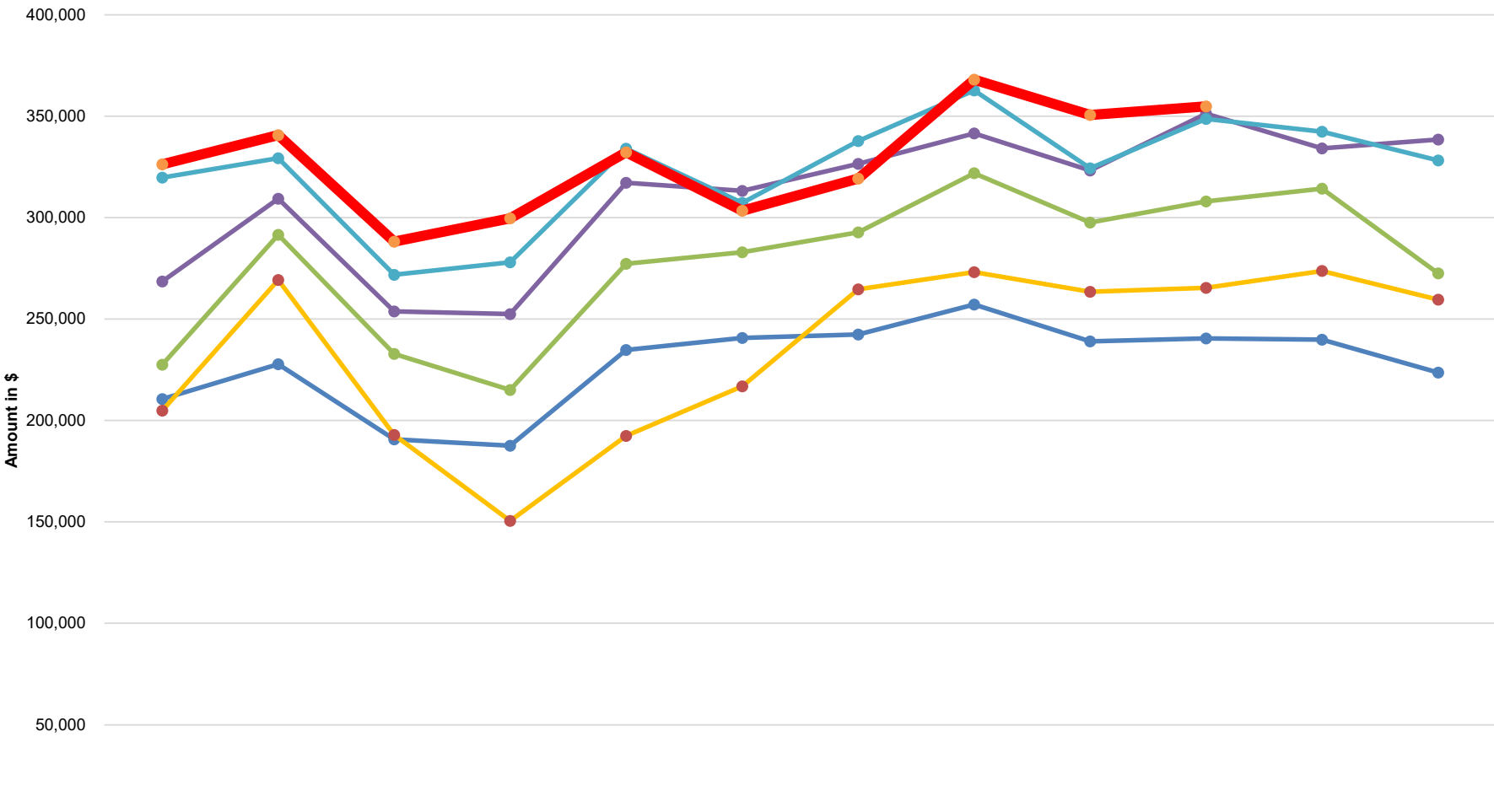
YTD 2024	3,283,447
YTD 2023	3,213,833
YOY Variance	69,614
Variance %	2.2%

Current Mo. Actu.	354,840
Current Mo. Budget	388,634
Variance	-33,794
Variance %	-8.7%

2024 Mo. Actual	354,840
2023 Mo. Actual	348,728
Variance	6,112
Variance %	1.8%

Actual	YTD 2024	3,283,447
Budget	YTD 2024	3,339,820
Variance		-56,373
Variance %		-1.69%

Sales Tax Revenue 2019-2024



0	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
2019	210,631	227,810	190,702	187,590	234,783	240,742	242,413	257,189	239,020	240,514	239,868	223,604
2020	204,860	269,241	192,915	150,524	192,446	216,846	264,727	273,156	263,456	265,363	273,702	259,576
2021	227,553	291,564	232,882	215,073	277,240	282,943	292,786	321,888	297,552	307,999	314,316	272,605
2022	268,576	309,300	253,781	252,498	317,171	313,194	326,511	341,517	323,226	351,271	334,162	338,482
2023	319,797	329,282	271,867	278,022	334,057	307,299	337,737	362,741	324,303	348,728	342,449	328,207
2024	326,354	340,721	288,202	299,611	332,245	303,419	319,336	368,035	350,685	354,840		