



## FINANCE COMMITTEE MINUTES

3:00 PM November 6, 2024  
City Hall – 300 4th Street

### Present:

Mayor Scott Korthuis (Virtually)  
City Administrator John Williams  
Finance Director Laura Scholl  
Human Resources Director Kari Heeringa

### Councilmembers:

Kyle Strengtholt (Chair)  
Lee Beld  
Gary Vis  
Gary Bode  
Brent Lenssen

- 1. The Finance Committee discussed the Preliminary 2025 Budget.** This discussion included various revenue sources, expenditure line items and options on how to meet the needs of the City within the available resources, including in the areas of Staffing and Reduction in Force options and alternatives.
- 2. The Committee reviewed and discussed alternate sources of revenue.** This discussion expanded on items Mayor Korthuis brought up in Council on October 21<sup>st</sup> such as the tab fees, border fuel tax, utility occupation tax and additional 1/10<sup>th</sup> of 1% for Transportation Benefit District.
- 3. City Administrator presented ORD-24-1697 regarding Additional Sales & Use Tax for Transportation Benefit District.** The Committee supported this Ordinance for full Council review on November 18<sup>th</sup>.

**The meeting was adjourned at 4:03 pm. The next Finance Committee meeting is on November 18, 2024 at 3:00 PM.**