

CITY OF LYNDEN



FINANCE DEPARTMENT
(360) 354 - 2829

Start Date	8/1/2022	August
End Date	8/31/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 14,660.57			\$ 1,331.28						\$ 15,991.85
Planning	109.42									109.42
Police	13,222.83								801.80	14,024.63
PW Administration										
PW Operations	227.91									227.91
PW Systems	1,100.53									1,100.53
PW Roadways										
Finance	272.82									272.82
Information Technology Service	148.92									148.92
Parks										
Total	\$ 29,743.00			\$ 1,331.28					\$ 801.80	\$ 31,876.08

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	300.50			24.00						324.50
Planning	2.00									2.00
Police	191.00								11.00	202.00
PW Administration										
PW Operations	4.25									4.25
PW Systems	18.25									18.25
PW Roadways										
Finance	6.50									6.50
Information Technology Service	2.00									2.00
Parks										
Total	524.50			24.00					11.00	559.50

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Start Date	1/1/2022	YTD
End Date	8/31/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 122,048.59	\$ 1,356.24		\$ 9,356.93			\$ 91.20			\$ 132,852.96
Planning	349.59						13.28			362.87
Police	132,295.38	2,376.39			9,195.65	18,558.28	16.13		10,436.86	172,878.69
PW Administration										
PW Operations	3,835.58				798.32	1,118.40	344.60	36.00		6,132.90
PW Systems	6,994.15	11,102.12					565.36	627.14		19,288.77
PW Roadways										
Finance	5,328.99						342.19			5,671.18
Information Technology Service	1,848.80									1,848.80
Parks										
Total	\$ 272,701.08	\$ 14,834.75		\$ 9,356.93	\$ 9,993.97	\$ 19,676.68	\$ 1,372.76	\$ 663.14	\$ 10,436.86	\$ 339,036.17

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	2,474.50	24.00		169.00						2,667.50
Planning	6.50									6.50
Police	1,857.75	27.50			152.00	197.00			149.50	2,383.75
PW Administration										
PW Operations	68.75				16.00	16.00				100.75
PW Systems	129.75	153.50								283.25
PW Roadways										
Finance	110.40									110.40
Information Technology Service	32.00									32.00
Parks										
Total	4,679.65	205.00		169.00	168.00	213.00			149.50	5,584.15

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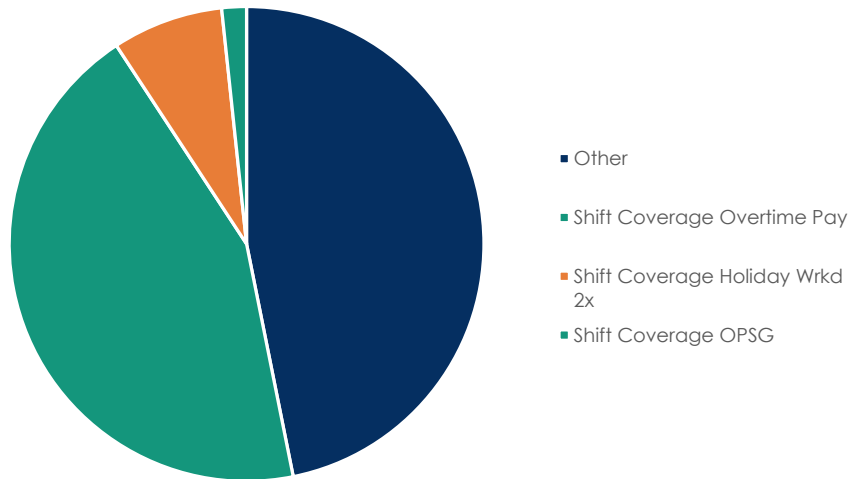
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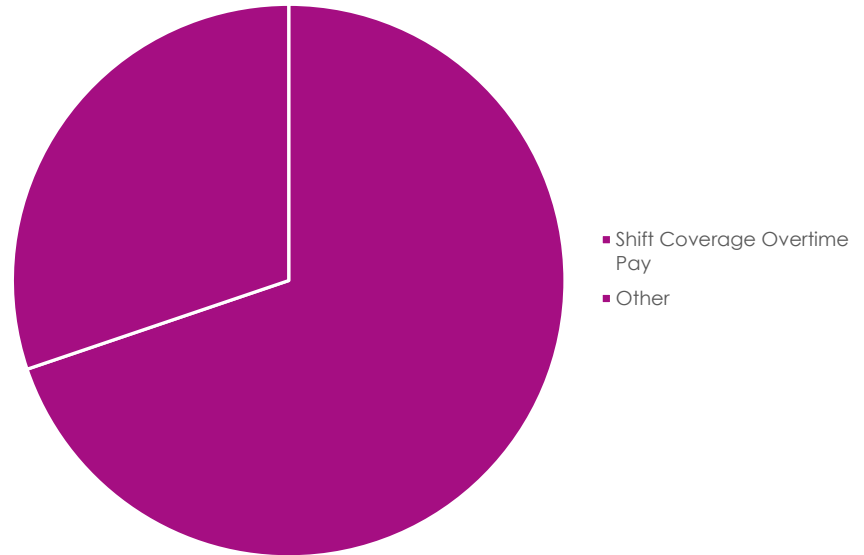
Reason	Overtime Hours	%
Other	111.5	55.20%
Shift Coverage	90.5	44.80%
Overtime Pay	104.5	51.73%
Holiday Wrkd 2x	-18	-8.91%
OPSG	4	1.98%
Grand Total	202	100.00%

Reason	Overtime Hours	%
Shift Coverage	226.5	69.80%
Overtime Pay	226.5	69.80%
Other	98	30.20%
Grand Total	324.5	100.00%

Police Department Overtime



Fire Department Overtime



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OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021 ■ 2022

