

TOTAL REGULAR SALES TAX RECEIVED BY MONTH/YEAR

MONTH:	2022	2021	2020	2019	2018	2017
JANUARY	268,576	227,553	204,860	210,631	205,464	168,901
FEBRUARY	309,300	291,564	269,241	227,810	256,546	222,543
MARCH	253,781	232,882	192,915	190,702	173,007	155,291
APRIL	252,498	215,073	150,524	187,590	171,923	159,636
MAY	317,171	277,240	192,446	234,783	221,093	214,014
JUNE	313,194	282,943	216,846	240,742	195,839	200,277
JULY	326,511	292,786	264,727	242,413	235,017	242,975
AUGUST	341,517	321,888	273,156	257,189	264,632	289,029
SEPTEMBER		297,552	263,456	239,020	232,697	296,528
OCTOBER		307,999	265,363	240,514	254,484	287,104
NOVEMBER		314,316	273,702	239,868	240,973	238,207
DECEMBER		272,605	259,576	223,604	225,324	209,603
Mitigation					41,277	101,354
TOTALS	2,382,548	3,334,401	2,826,812	2,734,866	2,718,275	2,785,463
% OF CHANGE		17.96%	3.36%	0.61%	(2.41%)	6.67%

YTD 2022	2,382,548
YTD 2021	2,141,929
YOY Variance	240,619
Variance %	11.2%

Current Mo. Actuals	341,517
Current Mo. Budget	294,074
Variance	47,443
Variance %	16.1%

Actual	YTD 2022	2,382,548
Budget	YTD 2022	1,828,497
Variance		554,051
Variance %		30.3%