

Total Costs By TIF District

\$6,501,200 District 1
\$12,371,500 District 2
\$18,872,700 Combined

Total Growth Trip Ends by TIF District

2032 District 1
603 District 2
2635 Combined

OPTION 1 Citywide TIF Only

\$18,872,700 Total Costs
2635 Total Trip Ends
\$7,162.31 Cost per Trip End (TIF)

OPTION 2 Citywide TIF plus Pepin Creek Overlay

Citywide TIF (including Pepin Creek land uses)

\$6,501,200 Total Citywide Costs (without Pepin Creek Projects)
2635 Total Trip Ends (includes Pepin Creek trips)
\$2,467.25 Cost per Trip End (TIF)

Pepin Creek Overlay TIF (only includes Pepin Creek land uses and projects)

\$12,371,500 Total Pepin Creek Project Costs
603 Total Trip Ends (ONLY includes Pepin Creek trips)
\$20,516.58 Cost per Trip End (TIF)

OPTION 3 Citywide TIF plus Pepin Creek Overlay ALTERNATE

Citywide TIF (including Pepin Creek land uses)

\$7,738,350 Total Citywide Costs (without Pepin Creek Projects)
2635 Total Trip Ends (includes Pepin Creek trips)
\$2,936.76 Cost per Trip End (TIF)

Pepin Creek Overlay TIF (only includes Pepin Creek land uses and projects)

\$11,134,350 Total Pepin Creek Project Costs
603 Total Trip Ends (ONLY includes Pepin Creek trips)
\$18,464.93 Cost per Trip End (TIF)

THIS ASSUMES THAT PORTION OF PEPIN CREEK PROJECTS PROVIDES CITYWIDE BENEFIT

Assumed benefit portion = 10%