

Department	2-01 OT 1.5 Emp Amt	2-02 OT 2.0 Emp Amt	2-07 OT-Trng Emp Amt	2-04 OTOutClass Emp Amt	7-02 Holiday1.5 Emp Amt	7-03 Holiday2x Emp Amt	11-11 Retro-OT Emp Amt	11-12 Retro-OT2 Emp Amt	Employee Amount Total	2-01 OT 1.5 Emp Hrs	2-02 OT 2.0 Emp Hrs	2-07 OT-Trng Emp Hrs	2-04 OTOutClass Emp Hrs	7-02 Holiday1.5 Emp Hrs	7-03 Holiday2x Emp Hrs	11-11 Retro-OT Emp Hrs	11-12 Retro-OT2 Emp Hrs	Employee Hours Total
PR Finance																		
Total PR Finance:	779.24	.00	.00	.00	.00	.00	.00	.00	779.24	20.75	.00	.00	.00	.00	.00	.00	.00	20.75
PR Fire																		
Total PR Fire:	7,739.68	.00	495.86	.00	.00	.00	.00	.00	8,235.54	157.00	.00	10.25	.00	.00	.00	.00	.00	167.25
PR IT																		
Total PR IT:	1,476.72	.00	.00	.00	.00	.00	.00	.00	1,476.72	21.00	.00	.00	.00	.00	.00	.00	.00	21.00
PR Planning																		
Total PR Planning:	209.32	34.89	.00	.00	.00	.00	.00	.00	244.21	4.00	.50	.00	.00	.00	.00	.00	.00	4.50
PR Police																		
Total PR Police:	19,314.33	.00	.00	.00	.00	.00	220.23	.00	19,534.56	270.50	.00	.00	.00	.00	.00	3.00	.00	273.50
PR PW Ops																		
Total PR PW Ops:	298.78	.00	.00	.00	.00	.00	.00	.00	298.78	5.75	.00	.00	.00	.00	.00	.00	.00	5.75
PR PW Systems																		
Total PR PW Systems:	849.18	.00	.00	.00	.00	.00	.00	.00	849.18	16.50	.00	.00	.00	.00	.00	.00	.00	16.50
Grand Totals:	30,667.25	34.89	495.86	.00	.00	.00	220.23	.00	31,418.23	495.50	.50	10.25	.00	.00	.00	3.00	.00	509.25

Fire			
Shift Coverage	55.5	33.2%	
Other	34.5	20.6%	
Kelly Day Coverage	24	14.3%	
Extension	13.25	7.9%	
Emergency Hire Backs	11.75	7.0%	
Training	10.25	6.1%	
Call Back	7	4.2%	
Officer Meeting	6.5	3.9%	
Investigation Interviews	4.5	2.7%	
Total	167.25	100.0%	

Police			
Shift Coverage	173	64%	
Range	37	14%	
2hr Holdover	22	8%	
Training	14	5%	
Outside Agency	10	4%	
Other	8	3%	
LPD Case/Reports	4.5	2%	
C.O.P.S Meeting	2	1%	
Total	270.5	100%	

Department	2-01 OT 1.5 Emp Amt	2-02 OT 2.0 Emp Amt	2-07 OT-Trng Emp Amt	2-04 OTOutClass Emp Amt	7-02 Holiday1.5 Emp Amt	7-03 Holiday2x Emp Amt	11-11 Retro-OT Emp Amt	11-12 Retro-OT2 Emp Amt	Employee Amount Total	2-01 OT 1.5 Emp Hrs	2-02 OT 2.0 Emp Hrs	2-07 OT-Trng Emp Hrs	2-04 OTOutClass Emp Hrs	7-02 Holiday1.5 Emp Hrs	7-03 Holiday2x Emp Hrs	11-11 Retro-OT Emp Hrs	11-12 Retro-OT2 Emp Hrs	Employee Hours Total
PR Finance																		
Total PR Finance:	6,912.52	278.82	.00	.00	.00	.00	.00	.00	7,191.34	169.00	5.00	.00	.00	.00	.00	.00	.00	174.00
PR Fire																		
Total PR Fire:	25,991.80	1,806.48	495.86	.00	.00	.00	.00	.00	28,294.14	538.00	24.00	10.25	.00	.00	.00	.00	.00	572.25
PR IT																		
Total PR IT:	2,674.32	.00	.00	.00	.00	.00	.00	.00	2,674.32	39.00	.00	.00	.00	.00	.00	.00	.00	39.00
PR Planning																		
Total PR Planning:	444.81	34.89	.00	.00	.00	.00	.00	.00	479.70	8.50	.50	.00	.00	.00	.00	.00	.00	9.00
PR Police																		
Total PR Police:	33,837.40	.00	.00	.00	8,014.26	.00	220.23	.00	42,071.89	481.00	.00	.00	.00	114.00	.00	3.00	.00	598.00
PR PW Ops																		
Total PR PW Ops:	741.66	138.84	.00	.00	784.00	551.18	.00	.00	2,215.68	14.25	.00	.00	.00	16.00	8.00	.00	.00	38.25
PR PW Systems																		
Total PR PW Systems:	4,579.54	.00	.00	.00	.00	.00	.00	.00	4,579.54	85.00	.00	.00	.00	.00	.00	.00	.00	85.00
Grand Totals:	75,182.05	2,259.03	495.86	.00	8,798.26	551.18	220.23	.00	87,506.61	1334.75	29.50	10.25	.00	130.00	8.00	3.00	.00	1,515.50

Department	2-03 OPSG Emp Amt	2-05 WA-DNR Emp Amt	2-06 WA-DNR OT Emp Amt	Employee Amount Total	2-03 OPSG Emp Hrs	2-05 WA-DNR Emp Hrs	2-06 WA-DNR OT Emp Hrs	Employee Hours Total
Total :	.00	.00	.00	.00	.00	.00	.00	.00
Grand Totals:	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>

Department	2-03 OPSG Emp Amt	2-05 WA-DNR Emp Amt	2-06 WA-DNR OT Emp Amt	Employee Amount Total	2-03 OPSG Emp Hrs	2-05 WA-DNR Emp Hrs	2-06 WA-DNR OT Emp Hrs	Employee Hours Total
PR Police								
Total PR Police:	135.70	.00	.00	135.70	2.00	.00	.00	2.00
Grand Totals:	135.70	.00	.00	135.70	2.00	.00	.00	2.00