



# CITY OF LYNDEN



FINANCE DEPARTMENT  
(360) 354 - 2829

Start Date	1/1/2024	YTD
End Date	3/31/2024	2024

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 34,044.04									\$ 34,044.04
Planning										
Police	52,907.30	904.02			12,300.17	7,395.19				73,506.68
PW Administration										
PW Operations	5,343.00	139.84			879.60	639.28		7.28		7,009.00
PW Systems	2,805.00	3,363.50			169.05			151.75		6,489.30
PW Roadways										
Finance	273.34									273.34
Information Technology Service										
Parks										
<b>Total</b>	<b>\$ 95,372.68</b>	<b>\$ 4,407.36</b>			<b>\$ 13,348.82</b>	<b>\$ 8,034.47</b>		<b>\$ 159.03</b>		<b>\$ 121,322.36</b>

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	572.75									572.75
Planning										
Police	638.25	9.00			154.00	69.00				870.25
PW Administration										
PW Operations	81.25	1.75			16.00	8.00				107.00
PW Systems	44.50	41.50			3.00					89.00
PW Roadways										
Finance	5.50									5.50
Information Technology Service										
Parks										
<b>Total</b>	<b>1,342.25</b>	<b>52.25</b>			<b>173.00</b>	<b>77.00</b>				<b>1,644.50</b>

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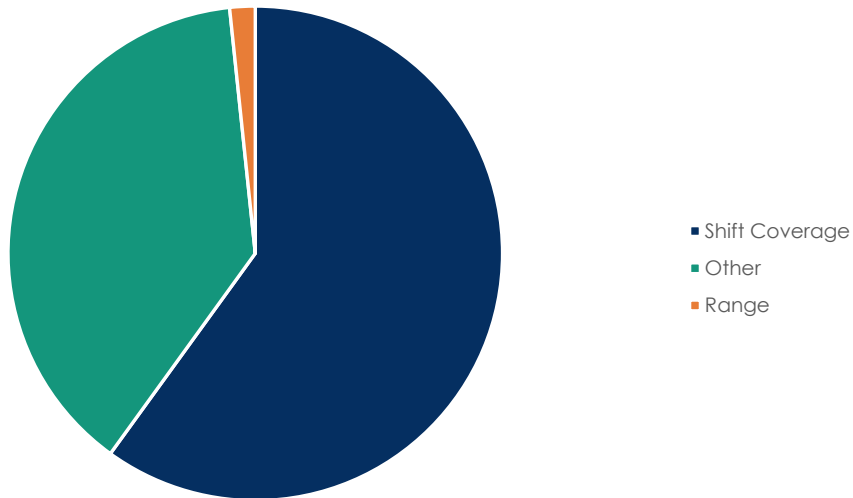
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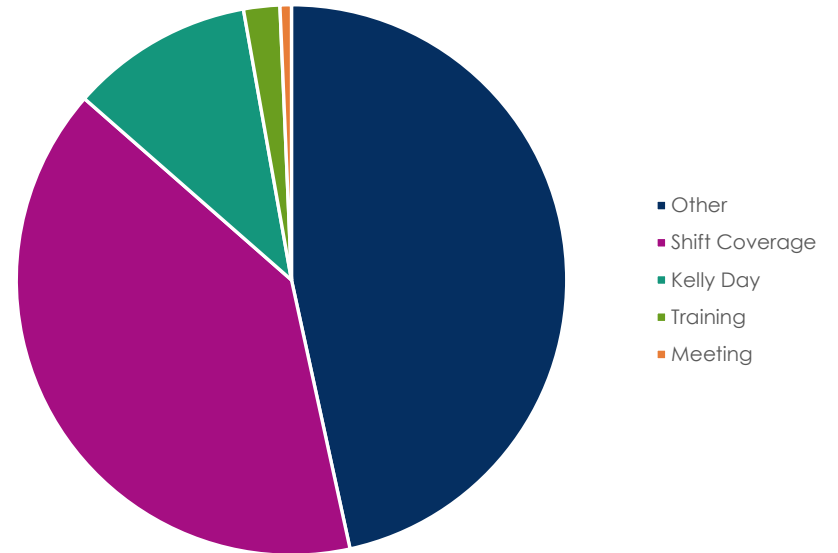
Reason	Overtime Hours	%
Shift Coverage	199	59.97%
Other	127	38.37%
Range	6	1.66%
<b>Grand Total</b>	<b>331</b>	<b>100.00%</b>

Reason	Overtime Hours	%
Other	104	46.58%
Shift Coverage	89	39.87%
Kelly Day	24	10.75%
Training	5	2.13%
Meeting	2	0.67%
<b>Grand Total</b>	<b>223</b>	<b>100.00%</b>

Police Department Overtime



Fire Department Overtime



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## OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2022 ■ 2023 ■ 2024

