

# CITY OF LYNDEN



FINANCE DEPARTMENT  
(360) 354 - 2829

Start Date	6/1/2022	June
End Date	6/30/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 12,339.18									\$ 12,339.18
Planning										
Police	17,738.68					6,440.17	16.13		3,909.31	28,104.29
PW Administration										
PW Operations	507.94					513.92				1,021.86
PW Systems	499.70	133.44								633.14
PW Roadways										
Finance	61.55									61.55
Information Technology Service	148.92									148.92
Parks										
<b>Total</b>	<b>\$ 31,295.97</b>	<b>\$ 133.44</b>				<b>\$ 6,954.09</b>	<b>\$ 16.13</b>		<b>\$ 3,909.31</b>	<b>\$ 42,308.94</b>

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	248.25									248.25
Planning										
Police	261.50					66.00			52.50	380.00
PW Administration										
PW Operations	9.25					8.00				17.25
PW Systems	10.00	2.00								12.00
PW Roadways										
Finance	1.50									1.50
Information Technology Service	2.00									2.00
Parks										
<b>Total</b>	<b>532.50</b>	<b>2.00</b>				<b>74.00</b>			<b>52.50</b>	<b>661.00</b>

# CITY OF LYNDEN



FINANCE DEPARTMENT  
(360) 354 - 2829

Start Date	1/1/2022	YTD
End Date	6/30/2022	2022

Department	Overtime Pay \$	Doubletime Pay \$	OT- LFD Training \$	OT - Out of Class \$	Holiday Wrkd 1.5x \$	Holiday Wrkd 2x \$	Retro- OT 1.5 \$	Retro- OT 2.0 \$	OPSG/DNR \$	Employee Total Amount
Fire	\$ 82,638.64	\$ 1,356.24		\$ 1,386.05			\$ 91.20			\$ 85,472.13
Planning	240.17									240.17
Police	100,685.18	2,117.10			9,195.65	12,764.67	16.13		9,099.06	133,877.79
PW Administration										
PW Operations	2,867.11				798.32	513.92				4,179.35
PW Systems	4,759.56	11,102.12								15,861.68
PW Roadways										
Finance	4,978.42									4,978.42
Information Technology Service	1,371.16									1,371.16
Parks										
<b>Total</b>	<b>\$ 197,540.24</b>	<b>\$ 14,575.46</b>		<b>\$ 1,386.05</b>	<b>\$ 9,993.97</b>	<b>\$ 13,278.59</b>	<b>\$ 107.33</b>		<b>\$ 9,099.06</b>	<b>\$ 245,980.70</b>

Department	Overtime Pay Hours	Doubletime Pay Hours	OT- LFD Training Hours	OT - Out of Class Hours	Holiday Wrkd 1.5x Hours	Holiday Wrkd 2x Hours	Retro- OT 1.5 Hours	Retro- OT 2.0 Hours	OPSG/DNR Hours	Employee Hours Total
Fire	1,664.25	24.00		25.00						1,713.25
Planning	4.50									4.50
Police	1,403.50	24.50			152.00	134.00			130.50	1,844.50
PW Administration										
PW Operations	52.25				16.00	8.00				76.25
PW Systems	91.00	153.50								244.50
PW Roadways										
Finance	102.25									102.25
Information Technology Service	22.00									22.00
Parks										
<b>Total</b>	<b>3,339.75</b>	<b>202.00</b>		<b>25.00</b>	<b>168.00</b>	<b>142.00</b>			<b>130.50</b>	<b>4,007.25</b>

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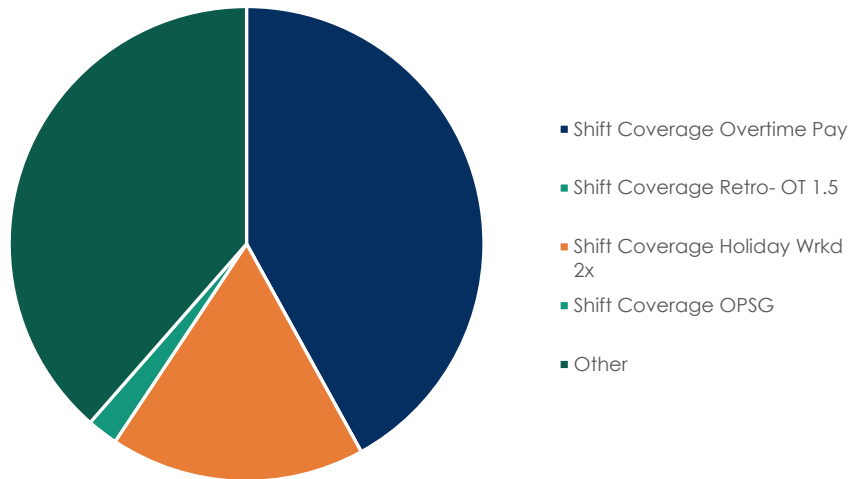
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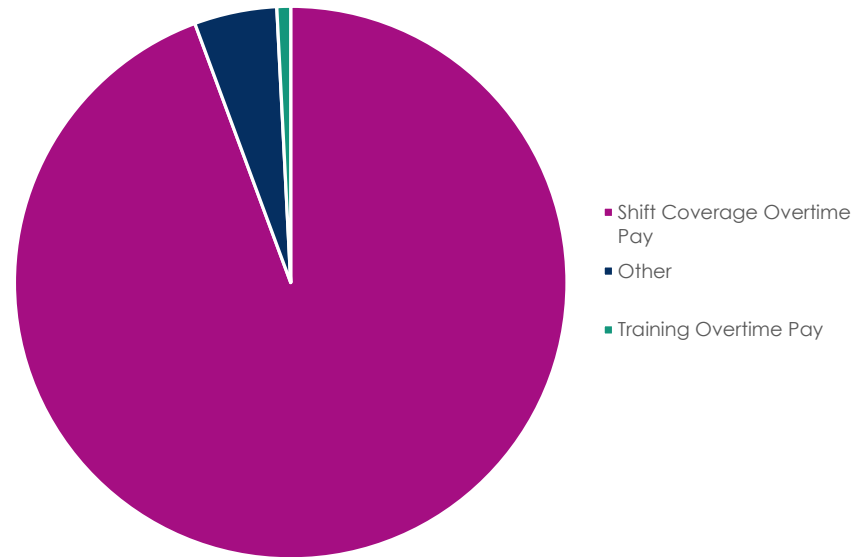
Reason	Overtime Hours	%
<b>Shift Coverage</b>	<b>233.5</b>	<b>61.45%</b>
Overtime Pay	159.5	41.97%
Retro- OT 1.5	0	0.00%
Holiday Wrkd 2x	66	17.37%
OPSG	8	2.11%
<b>Other</b>	<b>146.5</b>	<b>38.55%</b>
<b>Grand Total</b>	<b>380</b>	<b>100.00%</b>

Reason	Overtime Hours	%
<b>Shift Coverage</b>	<b>234.25</b>	<b>94.36%</b>
Overtime Pay	234.25	94.36%
<b>Other</b>	<b>12</b>	<b>4.83%</b>
<b>Training</b>	<b>2</b>	<b>0.81%</b>
Overtime Pay	2	0.81%
<b>Grand Total</b>	<b>248.25</b>	<b>100.00%</b>

Police Department Overtime



Fire Department Overtime



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## OVERTIME HOURS - PRIOR YEAR COMPARISON

■ 2020 ■ 2021 ■ 2022

