

Department Summary Data

Time Run: 09/09/2020 02:48:58 PM

User ID: jmkfranks

Period End Dates: 08/01/2020 - 08/31/2020

August Overtime 2020

		Earnings			Hours		
Org Level 1	Org Level 2	FLSA Doubletime	FLSA Overtime	Earnings Totals	FLSA Doubletime	FLSA Overtime	Hours Totals
2 General Government	51420 Finance		681.33	681.33		17.50	17.50
2 General Government	51880 Information Te		1,395.44	1,395.44		20.50	20.50
2 General Government	55860 Planning	101.46	405.84	507.30	1.50	8.00	9.50
2 General Government Total		101.46	2,482.61	2,584.07	1.50	46.00	47.50
3 Police	52110 Police Adminis		1,047.73	1,047.73		13.00	13.00
3 Police	52121 Police Investi		2,186.43	2,186.43		31.00	31.00
3 Police	52122 Police Patrol	232.23	12,347.24	12,579.47	3.00	191.50	194.50
3 Police	55430 Animal Control		82.48	82.48		2.00	2.00
3 Police Total		232.23	15,663.88	15,896.11	3.00	237.50	240.50
401 Water Operations	53480 Water Utilitie		88.78	88.78		1.75	1.75
401 Water Operations Total		-	88.78	88.78	-	1.75	1.75
405 Sewer Operations	53580 Sewer Utilitie		170.97	170.97		3.50	3.50
405 Sewer Operations	53580 Sewer Utilitie		777.84	777.84		16.00	16.00
405 Sewer Operations Total		-	948.81	948.81	-	19.50	19.50
5 Fire	52220 Fire Operation		14,451.75	14,451.75		309.25	309.25
5 Fire Total		-	14,451.75	14,451.75	-	309.25	309.25
Grand Total		333.69	33,635.83	33,969.52	4.50	614.00	618.50

	Earnings	Hours
OPSG:	\$ 3,302.44	45.00

All %'s below are approximate

Police	
Leave Coverage	37.0%
2hr Shift Ext.	20.0%
BLM Protest	14.8%
Court	8.0%
Dept. Photo	7.0%
Other	5.5%
Bender- Plain Clothes Units	4.2%
Range	3.4%

Fire	
Leave Coverage	75.0%
Kelly Day Coverage	23.0%
Training	1.0%
Officer Meeting	1.0%

Department Summary Data

Time Run: 09/09/2020 02:49:00 PM

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Period End Dates: 01/15/2020 - 08/31/2020

Overtime YTD August 2020

		Earnings				Hours			
Org Level 1	Org Level 2	FLSA Doubletime	FLSA Overtime	Special Events	Earnings Totals	FLSA Doubletime	FLSA Overtime	Special Events	Hours Totals
11 Streets	54230 Roadways	2,122.70	3,807.19		5,929.89	31.00	70.25		101.25
11 Streets Total		2,122.70	3,807.19	-	5,929.89	31.00	70.25	-	101.25
2 General Government	51420 Finance		3,886.47		3,886.47		89.25		89.25
2 General Government	51880 Information Te		1,395.44		1,395.44		20.50		20.50
2 General Government	55860 Planning	101.46	1,901.71		2,003.17	1.50	37.50		39.00
2 General Government Total		101.46	7,183.62	-	7,285.08	1.50	147.25	-	148.75
3 Police	52110 Police Adminis		2,178.65		2,178.65		28.00		28.00
3 Police	52121 Police Investi	94.03	12,519.08		12,613.11	1.00	177.50		178.50
3 Police	52122 Police Patrol	17,504.67	92,395.82	195.75	110,096.24	201.00	1,382.50	3.00	1,586.50
3 Police	55430 Animal Control		144.34		144.34		3.50		3.50
3 Police Total		17,598.70	107,237.89	195.75	125,032.34	202.00	1,591.50	3.00	1,796.50
401 Water Operations	53480 Water Utilitie	1,826.30	1,438.12		3,264.42	27.00	28.50		55.50
401 Water Operations	53480 Water Utilitie	1,744.41	1,302.94		3,047.35	27.00	27.00		54.00
401 Water Operations Total		3,570.71	2,741.06	-	6,311.77	54.00	55.50	-	109.50
405 Sewer Operations	53580 Sewer Utilitie	617.88	2,310.51		2,928.39	10.00	49.00		59.00
405 Sewer Operations	53580 Sewer Utilitie	1,652.76	3,378.99		5,031.75	25.50	69.50		95.00
405 Sewer Operations Total		2,270.64	5,689.50	-	7,960.14	35.50	118.50	-	154.00
410 Stormwater	53180 Stormwater Uti		382.88		382.88		8.00		8.00
410 Stormwater Total		-	382.88	-	382.88	-	8.00	-	8.00
5 Fire	52220 Fire Operation		119,981.10	260.00	120,241.10		2,500.00	13.00	2,513.00
5 Fire Total		-	119,981.10	260.00	120,241.10	-	2,500.00	13.00	2,513.00
Grand Total		25,664.21	247,023.24	455.75	273,143.20	324.00	4,491.00	16.00	4,831.00

	Earnings	Hours
OPSG:	\$ 6,666.44	99.00