

Department Summary Data

Time Run: 08/07/2020 04:27:02 PM

User ID: jmkfranks

Period End Dates: 07/01/2020 - 07/31/2020

July Overtime 2020

Org Level 1	Org Level 2	Earnings			Hours		
		FLSA Doubletime	FLSA Overtime	Earnings Totals	FLSA Doubletime	FLSA Overtime	Hours Totals
11 Streets	54230 Roadways		328.24	328.24		5.50	5.50
11 Streets Total		0	328.24	328.24	0	5.50	5.50
2 General Government	51420 Finance		1570.24	1570.24		33.00	33.00
2 General Government	55860 Planning		481.94	481.94		9.50	9.50
2 General Government Total		0	2052.18	2052.18	0	42.50	42.50
3 Police	52110 Police Adminis		516.30	516.30		6.00	6.00
3 Police	52121 Police Investi		176.33	176.33		2.50	2.50
3 Police	52122 Police Patrol	6889.70	11455.35	18345.05	80.00	171.50	251.50
3 Police	55430 Animal Control		61.86	61.86		1.50	1.50
3 Police Total		6889.7	12209.84	19099.54	80	181.50	261.50
401 Water Operations	53480 Water Utilitie	542.08		542.08	8.00		8
401 Water Operations	53480 Water Utilitie		242.45	242.45		5.00	10.75
401 Water Operations Total		542.08	242.45	784.53	8	5.00	18.75
405 Sewer Operations	53580 Sewer Utilitie	166.36	379.49	545.85	2.00	8.75	5.00
405 Sewer Operations	53580 Sewer Utilitie		267.07	267.07		5.50	5.50
405 Sewer Operations Total		166.36	646.56	812.92	2	14.25	10.50
5 Fire	52220 Fire Operation		18060.66	18060.66		370.50	370.50
5 Fire Total		0	18060.66	18060.66	0	370.50	370.50
Grand Total		7598.14	33539.93	41138.07	90	619.25	709.25

	Earnings	Hours
OPSG:	\$ -	-

All %'s below are approximate

Police OT: 30% for Holiday Premiums, 22% for Range Training/Qualifications, 12.8% Coverage for Protestors, 11% for Employee leave coverage, 8.5% for SWAT, 7.4% Court Security, 7% for daily 2hr Shift Holdover, the balance was related to Reports & additional training

Fire OT: 52% for Kelly Day Coverage, 41% Leave Coverage, 3% for District 1 Coverage & the Balance was training & Officer Meetings

Department Summary Data

Time Run: 08/07/2020 02:46:35 PM

User ID: jmkfranks

Period End Dates: 01/15/2020 - 07/31/2020

Overtime YTD July 2020

Org Level 1	Org Level 2	Earnings			Earnings Totals	Hours			Hours Totals
		FLSA Doubletime	FLSA Overtime	Special Events		FLSA Doubletime	FLSA Overtime	Special Events	
11 Streets	54230 Roadways	2,122.70	3,807.19		5,929.89	31.00	70.25		101.25
11 Streets Total		2,122.70	3,807.19	-	5,929.89	31.00	70.25	-	101.25
2 General Government	51420 Finance		3,205.14		3,205.14		71.75		71.75
2 General Government	55860 Planning		1,495.87		1,495.87		29.50		29.50
2 General Government Total		-	4,701.01	-	4,701.01	-	101.25	-	101.25
3 Police	52110 Police Adminis		1,130.92		1,130.92		15.00		15.00
3 Police	52121 Police Investi	94.03	10,332.65		10,426.68	1.00	146.50		147.50
3 Police	52122 Police Patrol	17,272.44	80,048.58	195.75	97,516.77	198.00	1,191.00	3.00	1,392.00
3 Police	55430 Animal Control		61.86		61.86		1.50		1.50
3 Police Total		17,366.47	91,574.01	195.75	109,136.23	199.00	1,354.00	3.00	1,556.00
401 Water Operations	53480 Water Utilitie	1,826.30	1,349.34		3,175.64	27.00	26.75		53.75
401 Water Operations	53480 Water Utilitie	1,744.41	1,302.94		3,047.35	27.00	27.00		54.00
401 Water Operations Total		3,570.71	2,652.28	-	6,222.99	54.00	53.75	-	107.75
405 Sewer Operations	53580 Sewer Utilitie	617.88	2,139.54		2,757.42	10.00	45.50		55.50
405 Sewer Operations	53580 Sewer Utilitie	1,652.76	2,601.15		4,253.91	25.50	53.50		79.00
405 Sewer Operations Total		2,270.64	4,740.69	-	7,011.33	35.50	99.00	-	134.50
410 Stormwater	53180 Stormwater Uti		382.88		382.88		8.00		8.00
410 Stormwater Total		-	382.88	-	382.88	-	8.00	-	8.00
5 Fire	52220 Fire Operation		105,529.35	260.00	105,789.35		2,190.75	13.00	2,203.75
5 Fire Total		-	105,529.35	260.00	105,789.35	-	2,190.75	13.00	2,203.75
Grand Total		25,330.52	213,387.41	455.75	239,173.68	319.50	3,877.00	16.00	4,212.50

	Earnings	Hours
OPSG:	\$ 2,940.82	48.00