

Department Summary Data

Time Run: 06/09/2020 07:34:04 PM

User ID: jmkfranks

Period End Dates: 05/01/2020 - 05/31/2020

May Overtime 2020

Org Level 1	Org Level 2	Earnings			Hours		
		FLSA Doubletime	FLSA Overtime	Earnings Totals	FLSA Doubletime	FLSA Overtime	Hours Totals
11 Streets	54230 Roadways		\$ 287.94	\$ 287.94		6.00	6.00
11 Streets Total		\$ -	\$ 287.94	\$ 287.94	-	6.00	6.00
2 General Government	51420 Finance		\$ 639.85	\$ 639.85		16.75	16.75
2 General Government Total		\$ -	\$ 639.85	\$ 639.85	-	16.75	16.75
3 Police	52121 Police Investi		\$ 705.30	\$ 705.30		10.00	10.00
3 Police	52122 Police Patrol	\$ 5,209.67	\$ 7,373.40	\$ 12,583.07	60.00	108.50	168.50
3 Police Total		\$ 5,209.67	\$ 8,078.70	\$ 13,288.37	60.00	118.50	178.50
405 Sewer Operations	53580 Sewer Utilitie	\$ 451.52	\$ 122.50	\$ 574.02	8.00	2.50	10.50
405 Sewer Operations	53580 Sewer Utilitie		\$ 97.48	\$ 97.48		2.00	2.00
405 Sewer Operations Total		\$ 451.52	\$ 219.98	\$ 671.50	8.00	4.50	12.50
5 Fire	52220 Fire Operation		\$ 12,177.45	\$ 12,177.45		247.00	247.00
5 Fire Total		\$ -	\$ 12,177.45	\$ 12,177.45	-	247.00	247.00
Grand Total		\$ 5,661.19	\$ 21,403.92	\$ 27,065.11	68.00	392.75	460.75
	Earnings	Hours					
OPSG:	\$ 1,730.27	29					

All %'s below are approximate

Police OT: 38% due to Holiday Working Premiums ,30% for Employee leave coverage ,5% for outside Agency work (SWAT), 11% due to the 2hr daily staff coverage, the balance was related to an incident and range training.

Fire OT: 73% Leave Coverage, 25% for Kelly Day Coverage, Balance Officer Meetings and Remodel Meetings

Department Summary Data

Time Run: 06/09/2020 07:44:11 PM

User ID: jmkfranks

Period End Dates: 01/15/2020 - 05/31/2020

Overtime YTD May 2020

Org Level 1	Org Level 2	Earnings			Earnings Totals	Hours			Hours Totals
		FLSA Doubletime	FLSA Overtime	Special Events		FLSA Doubletime	FLSA Overtime	Special Events	
11 Streets	54230 Roadways	\$ 2,122.70	\$ 3,359.69		\$ 5,482.39	31.00	62.75		93.75
11 Streets Total		\$ 2,122.70	\$ 3,359.69	\$ -	\$ 5,482.39	31.00	62.75	-	93.75
2 General Government	51420 Finance		\$ 1,519.84		\$ 1,519.84		36.75		36.75
2 General Government	55860 Planning		\$ 785.64		\$ 785.64		15.50		15.50
2 General Government Total		\$ -	\$ 2,305.48	\$ -	\$ 2,305.48	-	52.25	-	52.25
3 Police	52110 Police Adminis		\$ 597.97		\$ 597.97		9.00		9.00
3 Police	52121 Police Investi	\$ 94.03	\$ 9,380.49		\$ 9,474.52	1.00	133.00		134.00
3 Police	52122 Police Patrol	\$ 10,382.74	\$ 60,501.69	\$ 195.75	\$ 71,080.18	118.00	895.50	3.00	1,059.50
3 Police Total		\$ 10,476.77	\$ 70,480.15	\$ 195.75	\$ 81,152.67	119.00	1,037.50	3.00	1,202.50
401 Water Operations	53480 Water Utilitie	\$ 1,284.22	\$ 1,349.34		\$ 2,633.56	19.00	26.75		45.75
401 Water Operations	53480 Water Utilitie	\$ 1,744.41	\$ 992.82		\$ 2,737.23	27.00	20.50		47.50
401 Water Operations Total		\$ 3,028.63	\$ 2,342.16	\$ -	\$ 5,370.79	46.00	47.25	-	93.25
405 Sewer Operations	53580 Sewer Utilitie	\$ 451.52	\$ 1,634.07		\$ 2,085.59	8.00	34.25		42.25
405 Sewer Operations	53580 Sewer Utilitie	\$ 1,652.76	\$ 2,091.28		\$ 3,744.04	25.50	43.00		68.50
405 Sewer Operations Total		\$ 2,104.28	\$ 3,725.35	\$ -	\$ 5,829.63	33.50	77.25	-	110.75
410 Stormwater	53180 Stormwater Uti		\$ 382.88		\$ 382.88		8.00		8.00
410 Stormwater Total		\$ -	\$ 382.88	\$ -	\$ 382.88	-	8.00	-	8.00
5 Fire	52220 Fire Operation		\$ 75,410.63	\$ 260.00	\$ 75,670.63		1,564.25	13.00	1,577.25
5 Fire Total		\$ -	\$ 75,410.63	\$ 260.00	\$ 75,670.63	-	1,564.25	13.00	1,577.25
Grand Total		\$ 17,732.38	\$ 158,006.34	\$ 455.75	\$ 176,194.47	229.50	2,849.25	16.00	3,137.75

	Earnings	Hours
OPSG:	\$ 2,624.67	43.00