

TOTAL REGULAR SALES TAX RECEIVED BY MONTH/YEAR

MONTH:	2020	2019	2018	2017	2016	2015
JANUARY	204,860	210,631	205,464	168,901	158,251	155,808
FEBRUARY	269,241	227,810	256,546	222,543	243,268	187,947
MARCH	192,915	190,702	173,007	155,291	136,761	142,158
APRIL	150,524	187,590	171,923	159,636	153,061	145,503
MAY	192,446	234,783	221,093	214,014	180,979	172,749
JUNE	216,846	240,742	195,839	200,277	164,426	172,975
JULY	264,727	242,413	235,017	242,975	173,323	186,679
AUGUST		257,189	264,632	289,029	207,203	241,921
SEPTEMBER		239,020	232,697	296,528	178,331	245,215
OCTOBER		240,514	254,484	287,104	194,873	253,778
NOVEMBER		239,868	240,973	238,207	193,826	258,118
DECEMBER		223,604	225,324	209,603	165,267	169,979
Mitigation		0	41,277	101,354	103,685	103,693

TOTALS	1,491,559	2,734,866	2,718,275	2,785,463	2,253,254	2,436,521
% OF CHANGE		0.61%	(2.41%)	23.62%	(7.52%)	6.67%

YTD 2020	1,491,559				Budget/Year	<u>2,870,000</u>
YTD 2019	<u>1,534,671</u>				Budget/Month	241,080
Difference	(43,112)				Budget to Date	1,575,630

Percent of Chg	<u><u>-2.8%</u></u>				Actual YTD 2020	1,491,559
					Budget YTD 2020	<u>1,575,630</u>
					Difference	-84,071
					Percent of Chg	<u><u>-5.3%</u></u>