

**Department Summary Data**

Time Run: 08/07/2020 04:27:02 PM

User ID: jmkfranks

Period End Dates: 07/01/2020 - 07/31/2020

# July Overtime 2020

Org Level 1	Org Level 2	Earnings			Hours		
		FLSA Doubletime	FLSA Overtime	Earnings Totals	FLSA Doubletime	FLSA Overtime	Hours Totals
11 Streets	54230 Roadways		328.24	328.24		5.50	5.50
<b>11 Streets Total</b>		<b>0</b>	<b>328.24</b>	<b>328.24</b>	<b>0</b>	<b>5.50</b>	<b>5.50</b>
2 General Government	51420 Finance		1570.24	1570.24		33.00	33.00
2 General Government	55860 Planning		481.94	481.94		9.50	9.50
<b>2 General Government Total</b>		<b>0</b>	<b>2052.18</b>	<b>2052.18</b>	<b>0</b>	<b>42.50</b>	<b>42.50</b>
3 Police	52110 Police Adminis		516.30	516.30		6.00	6.00
3 Police	52121 Police Investi		176.33	176.33		2.50	2.50
3 Police	52122 Police Patrol	6889.70	11455.35	18345.05	80.00	171.50	251.50
3 Police	55430 Animal Control		61.86	61.86		1.50	1.50
<b>3 Police Total</b>		<b>6889.7</b>	<b>12209.84</b>	<b>19099.54</b>	<b>80</b>	<b>181.50</b>	<b>261.50</b>
401 Water Operations	53480 Water Utilitie	542.08		542.08	8.00		8
401 Water Operations	53480 Water Utilitie		242.45	242.45		5.00	10.75
<b>401 Water Operations Total</b>		<b>542.08</b>	<b>242.45</b>	<b>784.53</b>	<b>8</b>	<b>5.00</b>	<b>18.75</b>
405 Sewer Operations	53580 Sewer Utilitie	166.36	379.49	545.85	2.00	8.75	5.00
405 Sewer Operations	53580 Sewer Utilitie		267.07	267.07		5.50	5.50
<b>405 Sewer Operations Total</b>		<b>166.36</b>	<b>646.56</b>	<b>812.92</b>	<b>2</b>	<b>14.25</b>	<b>10.50</b>
5 Fire	52220 Fire Operation		18060.66	18060.66		370.50	370.50
<b>5 Fire Total</b>		<b>0</b>	<b>18060.66</b>	<b>18060.66</b>	<b>0</b>	<b>370.50</b>	<b>370.50</b>
<b>Grand Total</b>		<b>7598.14</b>	<b>33539.93</b>	<b>41138.07</b>	<b>90</b>	<b>619.25</b>	<b>709.25</b>

	Earnings	Hours
OPSG:	\$ -	-

All %'s below are approximate

**Police OT:** 30% for Holiday Premiums, 22% for Range Training/Qualifications, 12.8% Coverage for Protestors, 11% for Employee leave coverage, 8.5% for SWAT, 7.4% Court Security, 7% for daily 2hr Shift Holdover, the balance was related to Reports & additional training

**Fire OT:** 52% for Kelly Day Coverage, 41% Leave Coverage, 3% for District 1 Coverage & the Balance was training & Officer Meetings

Department Summary Data

Time Run: 08/07/2020 02:46:35 PM

User ID: jmkfranks

Period End Dates: 01/15/2020 - 07/31/2020

# Overtime YTD July 2020

Org Level 1	Org Level 2	Earnings			Earnings Totals	Hours			Hours Totals
		FLSA Doubletime	FLSA Overtime	Special Events		FLSA Doubletime	FLSA Overtime	Special Events	
11 Streets	54230 Roadways	2,122.70	3,807.19		5,929.89	31.00	70.25		101.25
<b>11 Streets Total</b>		<b>2,122.70</b>	<b>3,807.19</b>	<b>-</b>	<b>5,929.89</b>	<b>31.00</b>	<b>70.25</b>	<b>-</b>	<b>101.25</b>
2 General Government	51420 Finance		3,205.14		3,205.14		71.75		71.75
2 General Government	55860 Planning		1,495.87		1,495.87		29.50		29.50
<b>2 General Government Total</b>		<b>-</b>	<b>4,701.01</b>	<b>-</b>	<b>4,701.01</b>	<b>-</b>	<b>101.25</b>	<b>-</b>	<b>101.25</b>
3 Police	52110 Police Adminis		1,130.92		1,130.92		15.00		15.00
3 Police	52121 Police Investi	94.03	10,332.65		10,426.68	1.00	146.50		147.50
3 Police	52122 Police Patrol	17,272.44	80,048.58	195.75	97,516.77	198.00	1,191.00	3.00	1,392.00
3 Police	55430 Animal Control		61.86		61.86		1.50		1.50
<b>3 Police Total</b>		<b>17,366.47</b>	<b>91,574.01</b>	<b>195.75</b>	<b>109,136.23</b>	<b>199.00</b>	<b>1,354.00</b>	<b>3.00</b>	<b>1,556.00</b>
401 Water Operations	53480 Water Utilitie	1,826.30	1,349.34		3,175.64	27.00	26.75		53.75
401 Water Operations	53480 Water Utilitie	1,744.41	1,302.94		3,047.35	27.00	27.00		54.00
<b>401 Water Operations Total</b>		<b>3,570.71</b>	<b>2,652.28</b>	<b>-</b>	<b>6,222.99</b>	<b>54.00</b>	<b>53.75</b>	<b>-</b>	<b>107.75</b>
405 Sewer Operations	53580 Sewer Utilitie	617.88	2,139.54		2,757.42	10.00	45.50		55.50
405 Sewer Operations	53580 Sewer Utilitie	1,652.76	2,601.15		4,253.91	25.50	53.50		79.00
<b>405 Sewer Operations Total</b>		<b>2,270.64</b>	<b>4,740.69</b>	<b>-</b>	<b>7,011.33</b>	<b>35.50</b>	<b>99.00</b>	<b>-</b>	<b>134.50</b>
410 Stormwater	53180 Stormwater Uti		382.88		382.88		8.00		8.00
<b>410 Stormwater Total</b>		<b>-</b>	<b>382.88</b>	<b>-</b>	<b>382.88</b>	<b>-</b>	<b>8.00</b>	<b>-</b>	<b>8.00</b>
5 Fire	52220 Fire Operation		105,529.35	260.00	105,789.35		2,190.75	13.00	2,203.75
<b>5 Fire Total</b>		<b>-</b>	<b>105,529.35</b>	<b>260.00</b>	<b>105,789.35</b>	<b>-</b>	<b>2,190.75</b>	<b>13.00</b>	<b>2,203.75</b>
<b>Grand Total</b>		<b>25,330.52</b>	<b>213,387.41</b>	<b>455.75</b>	<b>239,173.68</b>	<b>319.50</b>	<b>3,877.00</b>	<b>16.00</b>	<b>4,212.50</b>

	Earnings	Hours
OPSG:	\$ 2,940.82	48.00