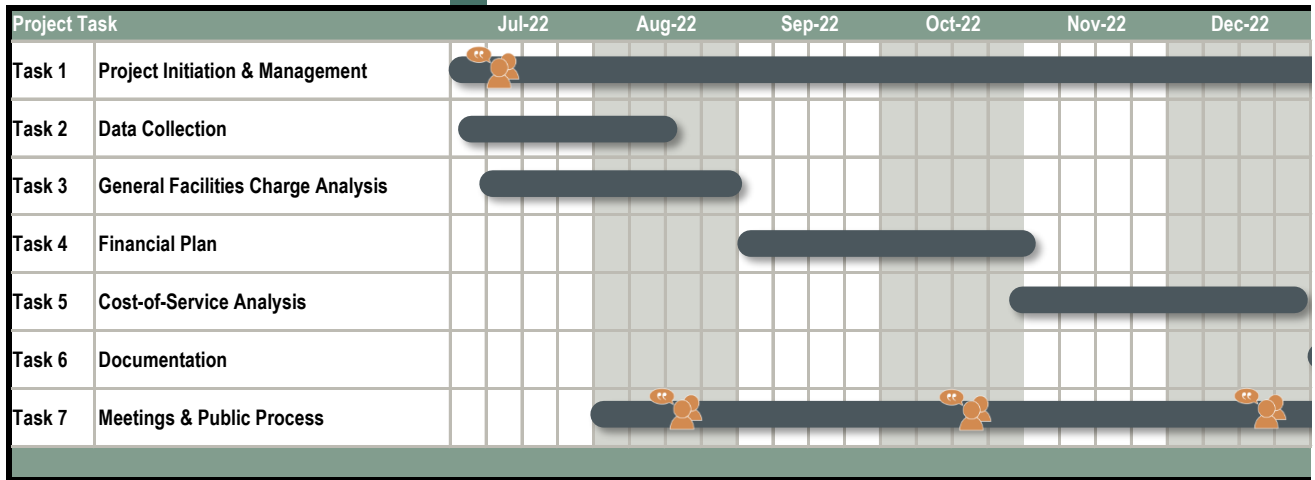


**City of Lyden  
2024 Sewer Rate & GFC Study**

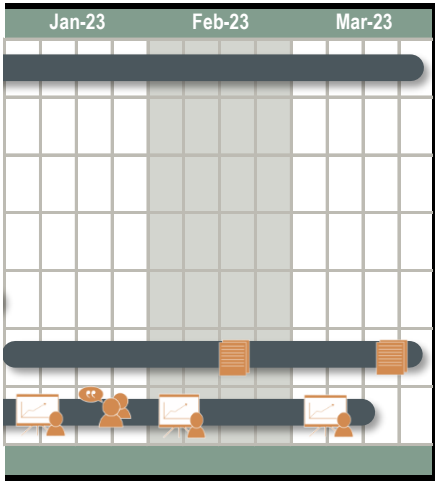
| <b>Task Detail</b>                         | <b>Gonzalez<br/>Principal</b> | <b>Bozett<br/>PC</b> | <b>Admin<br/>Support</b> | <b>Total<br/>Hours</b> | <b>Budget<br/>Estimate</b> |
|--|-------------------------------|----------------------|--------------------------|------------------------|----------------------------|
| Task 1: Project Initiation & Management    | 4                             | 6                    | 6                        | 16                     | \$ 2,870                   |
| Task 2: Data Collection                    | 4                             | 6                    |                          | 10                     | 2,240                      |
| Task 3: General Facilities Charge Analysis | 8                             | 32                   |                          | 40                     | 8,480                      |
| Task 4: Financial Plan                     | 8                             | 32                   |                          | 40                     | 8,480                      |
| Task 5: Cost-of-Service Analysis           | 12                            | 64                   |                          | 76                     | 15,920                     |
| Task 6: Documentation                      | 6                             | 24                   |                          | 30                     | 6,360                      |
| Task 7: Meetings & Public Process          | 36                            | 48                   |                          | 84                     | 18,960                     |
| Labor Total                                | \$20,280                      | \$42,400             | \$630                    |                        | \$ 63,310                  |
| Expenses                                   |                               |                      |                          |                        | 900                        |
| <b>Total Cost Estimate</b>                 |                               |                      |                          |                        | <b>\$ 64,210</b>           |
| <b>Cost Summary</b>                        |                               |                      |                          |                        |                            |
| Total Hours                                | 78                            | 212                  | 6                        | 296                    |                            |
| Billing Rate                               | \$260                         | \$200                | \$105                    |                        |                            |



Staff-Level Meeting





Draft/Final Report

Public Meeting (U)



AC, Council, Public Hearing)

**Color Palette Used**

|            |   |
|------------|---|
| Teal       |  |
| White      |  |
| Light Gray |  |
| Dark Blue  |  |