

ORDINANCE NO. 1596

AN ORDINANCE FOR THE CITY OF LYNDEN
ADOPTING THE 2020 BUDGET
FOR THE CITY OF LYNDEN, WASHINGTON

WHEREAS, the preliminary budget of the City of Lynden for the year 2020 has been heretofore filed in the office of the City Clerk of the City of Lynden; and

WHEREAS, a notice of such filing and that the City Council would, on the 2nd of December, 2019 meet for the purpose of adopting the final budget, and has been duly published by law; and

WHEREAS, the City Council of the City of Lynden has considered said budget and has resolved and determined the separate items thereof,

NOW, THEREFORE, THE CITY OF LYNDEN, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section A. That the final budget including addendums A through M be and the same is hereby adopted and that the appropriation totals be allowed as follows:

GENERAL FUND

CURRENT EXPENSE \$ 15,831,019

SPECIAL REVENUE FUNDS

BERTHUSEN PARK \$ 111,939
HOTEL/MOTEL TAX 206,410
DRUG BUY IMPREST 16,400
PUBLIC FACILITIES PROTECTIVE INSPECTIONS 125,000
TRANSPORTATION BENEFIT DISTRICT 2,022,000

CAPITAL FACILITIES/IMPROVEMENT FUNDS

IMPACT FEES – TRANSPORTATION \$ 1,805,000
IMPACT FEES – FIRE 211,000
IMPACT FEE – PARK 668,000
STREETS CAPITAL CONSTRUCTION 11,311,585
CITY TRAIL 528,200
BENSON ROAD/PEPIN CREEK 478,455

RESERVE FUNDS

GENERAL GOV. CAPITAL RESERVE \$ 183,750
POLICE (STATE) SEIZURES/FORFEITURES 5,615
PARKS CAPITAL RESERVE 1,882,605
POLICE CAPITAL (1/10th) of 1% 594,000
FIRE/EMS CAPITAL RESERVE 179,000

DEBT FUNDS

CITY OF LYNDEN NOTE REDEMPTION, A	\$ 2,932,892
CITY OF LYNDEN NOTE REDEMPTION, B	5,266,428
PUBLIC WORK TRUST LOAN – STREETS	130,714
LTGO BOND REDEMPTION 2017 (2005)	590,000
UTGO BOND REDEMPTION 2017 (2007)	383,900
WHATCOM COUNTY EDI LOAN	145,536
PUBLIC WORKS TRUST LOAN - 17TH ST	33,422
2012 LTGO BOND REDEMPTION	747,000
COMMUNITY ECONOMIC REVITALIZATION BOARD	70,083

UTILITY FUNDS

WATER	\$ 11,752,950
SEWER	11,319,607
STORMWATER	3,854,054
AIRPORT	367,101
USDA RURAL DEV. WATER REV BOND GUARANTY	429,693
WA/SE REV REFUNDING BOND, 2017B (2008-1)	209,773
WA/SE REV REFUNDING GUARANTY, 2017B (2008-1)	147,311
2017-A GUARANTY (2003 W/S REV BOND)	147,127
WATER SOURCE	4,153,224
WATER TREATMENT PLANT IMPROVEMENT	3,022,000

TOTAL 2020 BUDGET

Less anticipated cash on hand	\$ 25,068,274	
Anticipated receipts to be raised by taxes, service fees and bond issues	<u>56,794,519</u>	\$ 81,862,793

Section B. If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The council hereby declares that it would have passed this code and each section, subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases has been declared invalid or unconstitutional.

Section C. This ordinance shall take effect and be in force from and after its passage by the Council and after its approval by the Mayor, if approved, otherwise, as provided by law and five (5) days after the date of its publication.

PASSED BY THE CITY COUNCIL BY AN AFFIRMATIVE VOTE, _____ IN FAVOR _____ AGAINST,
AND SIGNED BY THE MAYOR THIS 2nd DAY OF DECEMBER, 2019.

ATTEST:

MAYOR

CITY CLERK

APPROVED AS TO FORM:

CITY ATTORNEY

CITY OF LYNDEN 2020 BUDGET

ADDENDUM A

Water Rates

The following rates are adopted with the budget with an effective date of June 1, 2020.

CUSTOMER CATEGORY	MONTHLY BASE CHARGE² (Per Unit)	VOLUME CHARGE <5ccf¹	VOLUME CHARGE 5-18 ccf¹	VOLUME CHARGE >18ccf¹
Single Family & Duplex (w/ Separate Meters)				
¾"	\$ 31.85	\$ 1.57	\$ 2.07	\$ 3.15
1"	48.36	1.57	2.07	3.15
1.5"	94.64	1.57	2.07	3.15
2"	150.68	1.57	2.07	3.15
Low Income Senior Discount	7.35			

CUSTOMER CATEGORY	MONTHLY BASE CHARGE² (per Unit)	VOLUME CHARGE (per ccf¹)
Multi-Family, including Duplex (w/ Single, Shared Meter)		
Business/Commercial/Industrial		
¾"	\$ 31.85	\$ 1.95
1"	52.56	1.95
1.5"	102.67	1.95
2"	163.07	1.95
3"	325.09	1.95
4"	505.97	1.95
6"	1,009.31	1.95
8"	1,613.60	1.95
Grounds (Irrigation) Meter		
¾"	\$ 31.85	\$ 2.62
1"	52.56	2.62
1.5"	102.67	2.62
2"	163.07	2.62
3"	325.09	2.62
4"	505.97	2.62
Hydrant Meters	\$163.07	\$ 3.15
Outside City Limits Multiplier	1.5	

Associations (Wholesale) (multiplier already included in rate)		
Berthusen (4-inch)	\$ 758.96	\$ 2.13
Twin Ditch (1½-inch)	154.00	2.13
Meadowbrook (Northwood 2")	244.60	2.13

NOTES:

1. The volume charge is for each hundred cubic feet (ccf) - approximately 748 gallons.
2. In addition to charges levied herein, an additional charge of 6.5% shall be assessed, which shall be paid into the Water Debt Reduction Fund to be used exclusively for debt reduction for construction debt.
3. In addition to charges levied herein, an additional charge of a 2% Utility Tax shall be assessed per City Ordinance.

CITY OF LYNDEN 2020 BUDGET

ADDENDUM A

Water Rates, Continued

Classification Information:

- A. Single Family shall include Mobile Homes.
- B. Business/Commercial/Industrial(Non-Permit) covers all non-residential uses, including: Offices and Retail Stores, Churches, Recreation Centers, Service/Gas Stations, Fairgrounds, Hotels/Motels, Nursing Homes, Assisted Living Facilities (without full kitchens, including oven and cooktop), Food and Beverage Establishments, Laundromats, Car Washes, Schools, and Industries which the City has determined do not require a NPDES Permit.
- C. Grounds services shall be for all non-potable uses, including irrigation.

CITY OF LYNDEN 2020 BUDGET

ADDENDUM B

Water General Facility Capital Improvement (FCI) Charges

The following rates are adopted with the budget and become effective January 1, 2020. The rate table below revises the charges for outside City Limits connections and incorporates meter installation fees already in effect.

Residential:

	<u>FCI Charge</u>	<u>Meter Installation Fee</u>
Single Family (1 ERU)	\$ 5,095	\$ 309
Duplex (per unit) ¹	\$ 5,095	309
Multi-family (3+ units, per unit) ²	\$ 3,821	Same as Commercial below

Commercial (Non-Residential) and Industrial:

<u>Meter Size</u>	<u>FCI Charge</u>	<u>Meter Installation Fee</u>
3/4-inch*	\$ 5,095	\$ 309
1-inch	8,503	\$ 432
1-1/2-inch	16,984	\$1,625
2-inch	27,218	\$1,846
3-inch	54,436	\$2,289
4-inch	85,026	time & material ³
6-inch	169,838	time & material ³
8-inch	271,740	time & material ³

Additional Information:

- A. When a service is changed from a smaller meter to a larger meter, the fee calculation shall be the difference between the two.
- B. When a service is changed from a larger meter to a smaller meter, there will be no fee credit adjustment.
- C. Water Associations identified by the Washington State Department of Health (WSDOH) as having a contaminated groundwater source and which agree to connect to the City of Lynden for wholesale water supply will not be charged a General Facilities Charge per the terms of WSDOH loans provided to the City in 2013.
- D. Water connections outside the City Limits will have a 1.5 multiplier applied to the above connection charges. New connections outside the City Limits are only allowed with City Council approval.

¹ Both units must be metered unless authorized by Public Works Director

² Multifamily charges are based on 75% of Single Family ERU

³ Actual Cost. Estimate to be provide by City, upon request, prior to installation

CITY OF LYNDEN 2020 BUDGET

ADDENDUM C

Sewer Rates

The following rates are adopted with the budget with an effective date of June 1, 2020. A Late Payment Fee has been added for Industrial Users.

CONSUMER CATEGORY	MONTHLY BASE CHARGE	CHARGE PER UNIT
Single Family, Duplex, and/or a Multi-Family Dwelling Unit with a Separate Individual Meter	\$ 49.85	N/A
Multi-Family (Including Duplex) with a Connected Single Meter Serving All Units		
First dwelling unit	\$ 49.85	N/A
Each additional dwelling unit	\$ 37.38	N/A
Business/Commercial/Industrial – NPDES ¹ Not Required		
Basic Charge	\$ 49.85	
Volume Charge: per 100 cubic feet (ccf)		\$ 2.77
Industrial Users – NPDES ³ Permitted		
Basic Charge	\$ 99.70	\$ 2.16
Volume Charge: per 100 cubic feet (ccf)		\$.73
BOD Charge: per pound (lb)		\$.72
TSS Charge: per pound (lb)		
BOD Testing Fee (per sample) ²	\$ 52.70 ea	
TSS Testing Fee (per sample) ³	\$ 19.00 ea	
Outside City Limits Multiplier³	1.5	

Additional Information:

- A. Business/Commercial/Industrial (Non-NPDES Permit) covers all non-residential uses, including: Offices and Retail Stores, Churches, Recreation Centers, Service/Gas Stations, Fairgrounds, Hotels/Motels, Nursing Homes, Assisted Living Facilities (without full kitchens, including oven and cooktop), Food and Beverage Establishments, Laundromats, Car Washes, Schools, and Industries which the City has determined do not require an NPDES Permit.
- B. Multi-Family shall include apartments, duplexes, Independent Living Facilities, and multiple condominium units served by a single meter.
- C. Mixed Use (with a single meter). Consumer Category to be determined by Public Works.
- D. A non-representative sample will be billed as if 100% of the Daily Maximum Demand was delivered.
- E. If an Industrial User exceeds the permit limit for Flow, BOD or TSS; it will result in a rate 3-times the established per unit rate, for each violation over the permit or contract limit.
- F. A pH reading outside the permit limit will result in a rate 3-times the established rate for flow for the period of violation.
- G. A concentration level in mg/l over the permit or contract level will result in a rate three (3) times the established per unit rate for the permit or contract charge.

¹ National Pollution Discharge Elimination System (NPDES)

² A late payment charge 5% will be added to payments not made within 30 days of invoice

³ Residential Outside City Limits Multiplier applied to Base Rate; Commercial Outside City Limits Multiplier applied to Base Rate and Unit Volume; and installation of flow meter(s) will be required.

CITY OF LYNDEN 2020 BUDGET

ADDENDUM D

Sewer General Facility Capital Improvement Charges (FCI)

The following rates are adopted with the budget and become effective January 1, 2020. There is no increase over the 2019 charges

The general FCI charges applicable to all areas served by the City are shown in the table below in the “All Areas” column and those additional FCI charges only applicable to the East Lynden/ Line Road Sub-Basin, per Ordinance No. 1447, are shown in the “East Lynden” column:

Consumer Category	Unit	All Areas	East Lynden
Single Family Residential Unit		\$ 6,986	\$ 5,196
Duplex	Per unit	6,986	5,196
Multi-Family			
3 or 4 unit building	Per unit	5,175	3,730
5 or more unit building	Per unit	4,377	3,137
Mobile Home Parks			
First 4 pads	Per pad	5,175	3,730
5 or more pads	Per pad	4,377	3,137
	Meter Size	All Areas	East Lynden
Business, Commercial and Industrial Users	¾-inch	\$ 5,175	\$ 3,730
	1-inch	\$ 8,625	\$ 6,211
	1½-inch	\$ 17,240	\$ 12,409
	2-inch	\$ 27,381	\$ 19,859
	3-inch	\$ 55,147	\$ 39,708
	4-inch	\$ 86,153	\$ 62,034
	6-inch	\$ 172,296	\$ 124,050
	8-inch	\$ 275,667	\$ 177,564

Classification Information:

1. Single Family shall include Mobile Homes.
2. Business and Commercial covers all non-residential uses, including: Offices and Retail Stores (with or without public restrooms), Industrial Users (not requiring an NPDES Permit), Churches, Recreation Centers, Service/Gas Stations, Fairgrounds, Nursing Homes, Assisted Living Facilities, without full kitchen (including oven and cooktop) Food and Beverage Establishments, Laundromats, Car Washes, and Schools.
3. Where a property owner is eliminating a septic system and connecting to the City’s sanitary sewer system, the “All Areas” FCI charges shown above may be waived, Per LMC 13.12.55.

CITY OF LYNDEN 2020 BUDGET

ADDENDUM E

Stormwater Rates

The following stormwater rates reflect a 10% adjustment effective June 1, 2020.

<u>Customer Category</u>	<u>Monthly Base Rate Per Residential Unit</u>	<u>Monthly Increment Rate</u>
Single Family, Duplex and/or Multi-Family Dwelling Unit with Individual Meter	\$ 8.80	N/A
Non Single Family (NSF)	<u>Monthly Base Rate</u> (up to 10,000 sf Impervious Surface Area)	<u>Monthly Increment Rate</u> (over 10,000 sf Impervious Surface Area)
Non-Single Family	\$ 13.70	\$ 6.71 per each 5,000 sf
NSF w/ Provision of Water Quality	\$ 13.70	\$ 5.50 per each 5,000 sf
NSF w/ Provision of Water Quality & Detention	\$ 13.70	\$ 3.41 per each 5,000 sf
NSF w/ Provision of Water Quality & Retention	\$ 13.70	\$ 1.79 per each 5,000 sf

CITY OF LYNDEN 2020 BUDGET

ADDENDUM F

Stormwater Management General Facility Capital Improvement Charges (FCI)

The following (New Stormwater Connection) rates reflect a 10% adjustment effective January 1, 2020.

Customer Category	Base Fee	Increment over 10,000 SF
Single Family, Duplex and/or Multi-Family Dwelling Unit with Individual Meter ¹	\$ 330.00 /unit	
Non-Single Family (up to 10,000 sf)	\$ 657.00	Additional \$ 284.00 for each 5,000 sf over 10,000 sf
Non-Single Family w/ Water Quality Treatment	\$ 657.00	Additional \$ 212.00 for each 5,000 sf over 10,000 sf
Non-Single Family w/ Detention and Water Quality Treatment (up to 10,000 sf)	\$ 657.00	Additional \$ 142.00 for each 5,000 sf over 10,000 sf
Non-Single Family w/ Retention and Water Quality Treatment (up to 10,000 sf)	\$ 657.00	Additional \$ 71.00 for each 5,000 sf over 10,000 sf

¹ Platted Subdivisions that have constructed City approved stormwater facilities that meet City Standards for water quality and quantity as part of the plat are exempt from General Facility Improvement Charges.

CITY OF LYNDEN 2020 BUDGET

ADDENDUM G

Compost Fees and City Equipment Rates

Section 1: Compost Fees (The following rates will be effective January 1, 2020)
 Note: A 5% increase is reflected in the City Labor and Equipment Rates

Category	Amount	Fee
Citizens	Self-serve – Limited Quantities (under ½ Yard Per Visit)	No Charge
Any customer	1 st yard free, then per yard charge up to 50 cubic yards/Year	\$13.00/cubic yard + tax
Any customer	50 to 100 cubic yards/Year	\$ 10.00/cubic yard + tax
Any customer	100 to 299 cubic yards/Year	\$ 7.00/cubic yard + tax
*Double Screened	N/A	10% additional cost per cubic yard
**Fall Clearance	N/A	20% discount per cubic yard October 1 – December 31

Section 2: Rates for City Equipment – Amending Section 3 of Resolution No. 845:

1	Vactor	\$136.50
2	Sweeper	\$105.00
3	Backhoe	\$ 36.75
4	Tractor/Mower	\$ 31.50
5	Mini Excavator	\$ 31.50
6	Flat bed or Dump Truck	\$ 31.50
7	Bucket Truck	\$ 78.75
8	Utility Truck	\$ 31.50
9	Asphalt Roller	\$ 31.50
10	Jumping Jack Compactor	\$ 15.75
11	Sewer Camera	\$ 84.00
	Labor for Operating Equipment – Per Person, Per Hour	\$ 36.75

CITY OF LYNDEN 2020 BUDGET

ADDENDUM H

Lynden Municipal Airport Fees

The following fees will be effective January 1, 2020:

Fuel Profit Margin ----- Variable

Fuel price adjustments will be established upon approval of the Public Works Director (or designee) to reflect current market conditions.

Access Fees (Residential Access from Adjacent Parcels) -----\$ 43.00 /month or \$ 430.00 per year if paid prior to January 15th of current year

Off Premises Access Fee – Commercial (Jansen Hangers)-----\$ 280.00 /month if 8 or more planes are stored (less than 8 planes - price will be negotiated with Public Works Director). \$2,800.00 /annually if paid prior to January 15th of current year

Off Premises Access Fee – **Lot 6 Milky Way Addition** (Property owner located adjacent to the airport is granted access; This lot is grand-fathered into the airport overlay zone.) \$ 43.00 /month or \$ 430.00 per year if paid prior to January 15th of current year

Off Premises Access Fee – **Lot 5 Milky Way Addition** (Property owner located adjacent to the airport is granted access. This lot is grand-fathered into the airport overlay zone.) \$ 92.00 /month or \$ 920.00 per year if paid prior to January 15th of current year.

Vehicle Parking

Daily ----- \$ 6.00/day
Monthly ----- \$ 32.00/month
Yearly ----- \$ 315.00/year*

* Plus effective leasehold excise tax rate

Note: If Tie-Down Agreement executed, one vehicle may be parked at no charge.

Tie-down Fee

Single/Multi Engine Aircrafts
First night ----- \$ 11.00*
Each additional night ----- \$ 6.00
Per Month----- \$ 42.00/month**

* Plus effective leasehold excise tax rate

Note: *First night at no charge with fuel purchase

Late Payment Penalty

For airport fees not paid in full when due, there will be a late fee as follows:

Less than \$200 ----- \$ 11.00
\$200 or greater ----- 5% of the outstanding balance

CITY OF LYNDEN 2020 BUDGET

ADDENDUM I

Police Department Services - Fees

	Current Fee (2019)	Proposed Fee (2020)
Motor Vehicle Accident Reports	\$8.00	\$0.00 (Omit)
Requests for incident reports and Public Disclosure Requests	\$0.15 per page	\$0.15 per page
Fingerprinting	\$12 (1 or 2 cards) \$6 each additional card	\$15 per card for Residents \$20 per card for Non-Residents \$10 each additional card
Investigation Photos	\$5.00 per photo for 33mm film \$2.00 per photo for digital prints	\$0.00 (Omit both)
Concealed Pistol Licenses	As set by the Revised Code of Washington (RCW)	As set by the Revised Code of Washington (RCW)
Animal Control Fees	Current Fee (2019)	Proposed Fee (2020)
License Fees	\$15.00 – Neutered or spayed	\$15.00 – Neutered or spayed
	\$30.00 – NOT Neutered or spayed	\$30.00 – NOT Neutered or spayed
	\$5.00 Replacement or Transferred license	\$5.00 Replacement or Transferred license
Impound Fees	\$25.00 First offense	\$25.00 First offense
	\$50.00 Second offense	\$50.00 Second offense
	\$75.00 Third offense	\$75.00 Third offense
Kennel/Boarding Fees	\$10.00 per day	\$10.00 per day

CITY OF LYNDEN 2020 BUDGET

ADDENDUM J

Land Use and Development Fees

Application Type	Current Fee (2019)	Proposed Fee (2020)
Type 1 Administrative Approvals including Design Review and Historic Preservation		
Pre-Application Meeting	\$0.00	\$0.00
Lot Line Adjustment	100.00 + 50.00 per lot	250.00
Clearing, Grading & Fill – Type A	75.00	100.00
Clearing, Grading & Fill – Type B	75.00	100.00
SEPA Environmental Checklist	300.00	350.00
Shoreline exemption	75.00	100.00
Design Review (Projects)	100.00	200.00
Design Review (Detached ADU)		100.00
Design Review (Signs)		50.00
Site Plan Approval (excluding SF)	250.00	250.00
Historic Preservation – Special Valuation Applications	0.00	300.00
Critical Area Review (by consultant)	500.00	100.00 + cost of City's consultant review if required
Type 2 Development Approvals		
Planned Residential Development	\$500.00 + 100.00 per lot	\$600.00 + 100.00 per lot
Short Plat	250.00 + 100.00 per lot	300.00 + 120.00 per lot
Subdivision Plat – Preliminary	300.00 + 100.00 per lot	350.00 + 120.00 per lot
Subdivision Plat – Final	50.00 per lot	70.00 per lot
General Binding Site Plan	300.00 + 100.00 per lot	350.00 + 120.00 per lot
Specific Binding Site Plan	250.00 + 50.00 per lot	300.00 + 100.00 per lot
Development Agreements		200.00 + legal review fees
Shoreline Substantial Development	550.00	550.00
Shoreline Conditional Use	500.00	500.00
Shoreline Variance	500.00	1,000.00

CITY OF LYNDEN 2020 BUDGET

ADDENDUM J

Land Use and Development Fees Continued

Type 3 Land Use, Variance and Amendment Applications (See note 1)		
Conditional Use Permit	\$350.00 + Base fee or FRC	\$400.00
Variance (Board of Adjustment)	300.00 + Base fee or FRC	400.00
Variance to Design Standards (Design Review Board)		150.00
Fence Variance		150.00
Development Standards Variance (per variance)	300.00 + Base fee or FRC	350.00
Rezone	375.00 + Base fee or FRC	450.00
Comprehensive Plan Amendment	500.00 + Base fee or FRC	600.00
Plat Amendment (Major)	0.00	400.00
Plat Amendment (Prior to final plat or plat expiration)	0.00	200.00
Amendment to a Planned Residential Development (PRD) or Master PRD	225.00 + FRC	400.00
CC&R modifications of PRD's	Legal fees	100.00 + legal fees
Zoning Text Amendment	350.00 + Base fee or FRC	400.00
Vacation of Right-of-Way or Easement	0.00	300.00
<p>Note 1 – The term Final Review Cost (FRC) meant the total cost of reviewing the application or request, including without limitation, all legal fees and costs, inspection and testing charges, plan review, and %100 of all staff time spent on said review, calculated hourly, based on salary, benefits and other employment costs. The intent was that the Fee for Type 3 Applications must be either the Base fee of the FRC, whichever is greater.</p> <p>FRC's were not successfully implemented and subsequently proposed to be removed from the land use and development fee schedule beginning in Budget year 2020.</p>		

CITY OF LYNDEN 2020 BUDGET

ADDENDUM J

Land Use and Development Fees Continued

Application Type	Current Fee (2019)	Proposed Fee (2020)
Type 4 Applications		
Home Occupation	\$50.00	\$100.00
Request to Petition for Annexation	0.00	100.00
Annexation	150.00 + 50.00 per lot	300.00 + legal review fees
Appeal of Administrative Decision (non-SEPA)	100.00	200.00
Appeal of Administrative Decision - SEPA	100.00	500.00
Cell Towers Constructed	Building permit fees	1,000.00 + cost of outside review if needed + building permit fees
Cell Tower Revision	Building permit fees	400.00 + building permit fees
ADU Covenant	0.00	100.00
Covenant to Remove an ADU	0.00	100.00
Zoning Verification Letter	0.00	200.00
HBD Commercial Parking – Payment in lieu of on-site parking	Unknown - \$2,333.00 per stall by recent easement agreement	2,350.00 per required stall
Downtown Residential Parking Permit	240.00 by recent agreement	240.00 per year
Public Sidewalk / Outdoor Dining Application	0.00	10.00 + 2.00 per square foot of sidewalk used

Non-Represented Longevity Pay Policy	
AD-24, approved Aug. 20, 2018	
\$40.00/mo. beginning 6th year.	
Additional \$6.00/ mo. for each year after six.*	
Amount / mo.	Beginning "n th" year of employment...
\$40.00	6th year
\$46.00	7th year
\$52.00	8th year
\$58.00	9th year
\$64.00	10th year
\$70.00	11th year
\$76.00	12th year
\$82.00	13th year
\$88.00	14th year
\$94.00	15th year
\$100.00	16th year
\$106.00	17th year
\$112.00	18th year
\$118.00	19th year
\$124.00	20th year
\$130.00	21st year
\$136.00	22nd year
\$142.00	23rd year
\$148.00	24th year
\$154.00	25th year
\$160.00	26th year
\$166.00	27th year
\$172.00	28th year
\$178.00	29th year
\$184.00	30th year
\$190.00	31st year
\$196.00	32nd year
\$202.00	33rd year
\$208.00	34th year
\$214.00	35th year**

*Until end of continuous of employment with the City.
**No current employee exceeds 35 yrs.

Non-Represented Employees		
Longevity Compensation as of 1/1/2019*		
Range	Position	Amount / mo.
9	Parks Administrative Assistant	\$118.00
10	Computer Support Technician	\$0.00
11	Parks Maint. Worker [A]	\$118.00
11	Parks Maint. Worker [B]	\$82.00
11	Parks Maint. Worker [C]	\$76.00
11	Parks Maint. Worker [D]	\$58.00
12	GIS Analyst	\$0.00
15	Street/Utility Technician	\$88.00
20	Building Official	\$0.00
21	City Clerk	\$40.00
24	Network Administrator	\$64.00
24	Human Resources Manager	\$0.00
25	PW Program Manager	\$118.00
27	Parks & Recreation Director	\$202.00
28	Planning & Community Dev. Dir.	\$0.00
30	Finance Director	\$0.00
32	Public Works Director	\$46.00
36	Fire Chief	\$0.00
36	Police Chief**	\$250.00
38	City Administrator	\$40.00

*Longevity increases in month of employee anniversary date.
**Police Chief longevity rate "grandfathered" from former CBA.

Non-Represented Employees			
Other Compensation as of 1/1/2019			
Range	Position	Type	Amount / mo.
36	Police Chief*	Deferred Comp.	\$33.00
36	Fire Chief**	Deferred Comp.	\$630.19
38	City Administrator	Car Allowance	\$250.00

*Police Chief Deferred Comp. "grandfathered" from former CBA.
**Fire Chief Deferred Comp. is social security replacement (6.2%).

Non-Represented Positions		
Annual Clothing Allowance as of 1/1/2020		
Range	Position	Amount / year
11	Parks Maintenance Worker	\$450
15	Street Utility Technician	\$450
20	Building Official	\$450
25	PW Program Manager	\$450
32	Assistant Fire Chief	Per Quartermaster
36	Fire Chief	Per Quartermaster
36	Police Chief	\$900

CITY OF LYNDEN 2020 BUDGET

ADDENDUM L

Fire Facilities Mitigation Fund – Fees

As addressed in Lynden Municipal Code (LMC) Title 3, Chapter 3.44 and further described in Ordinance 1330, in consideration of the impacts of property development on fire service facilities.

Residential Applications	Current Fee (2019)	Proposed Fee (2020)
Single Family Unit or each Lot	\$517.00	\$517.00
Duplex Unit (each)	\$517.00	\$517.00
Mobile Home Unit on its own Lot	\$517.00	\$517.00
Multi-family Dwelling Unit (3 or more per building)	\$389.00	\$389.00
Mobile Home Unit within a MH Park	\$389.00	\$389.00
Non-Residential Application	Current Fee (2019)	Proposed Fee (2020)
Each Square Foot of Additional Floor Space on a Lot of Record	\$0.28 / square foot	\$0.28 / square foot
<p>Note – Fees and formulas previously appeared within Chapter 3.44 of the LMC. Addendum L of the 2020 Budget is proposed concurrently with Ordinance 1594 which amends LMC Title 3 to note fees by reference and implements an impact fee deferral option as required by RCW 82.02.050.</p>		

CITY OF LYNDEN 2020 BUDGET

ADDENDUM M

Public Parks, Recreation Facilities, and Open Spaces Mitigation Assessments

As required in Lynden Municipal Code (LMC) Title 3, Chapter 3.40 and further described in Ordinance 1197, this addendum addressed the impacts of property development on public parks, recreation facilities, and open spaces. When the dedication of land does not meet the criteria established under the Park and Trail Master Plan, the following mitigation assessment shall be applied.

Residential Applications	Current Fee (2019) (established in 2004)	Proposed Fee (2020)
Single Family Unit or each Lot	\$936.00	\$936.00
Duplex Unit (each)	\$936.00	\$936.00
Mobile Home Unit on its own Lot	\$936.00	\$936.00
Multi-family Dwelling Unit (3 or more per building)	\$546.00	\$546.00
Non-Residential Application	Current Fee (2019)	Proposed Fee (2020)
Each Square Foot of Additional Floor Space on a Lot of Record		
General Commercial	\$234.00 / 1000 square feet	\$234.00 / 1000 square feet
Retail	\$140.00 / 1000 square feet	\$140.00 / 1000 square feet
Manufacturing or Warehouse Space	\$94.00 / 1000 square feet	\$94.00 / 1000 square feet
Assembly (i.e. schools, churches)	\$47.00 / 1000 square feet	\$47.00 / 1000 square feet
<p>Note – Fees and formulas previously appeared within “Exhibit A” of Chapter 3.40.080 of the LMC. Addendum M of the 2020 Budget is proposed concurrently with Ordinance 1594 which amends LMC Title 3 to note fees by reference, and implements an impact fee deferral option as required by RCW 82.02.050.</p>		