

**Department Summary Data**

Time Run: 07/15/2020 06:03:25 PM

User ID: jmkfranks

Period End Dates: 06/01/2020 - 06/30/2020

# June Overtime 2020

Org Level 1	Org Level 2	Earnings		Hours	
		FLSA Overtime	Earnings Totals	FLSA Overtime	Hours Totals
11 Streets	54230 Roadways	119.26	119.26	2.00	2.00
<b>11 Streets Total</b>		<b>119.26</b>	<b>119.26</b>	<b>2.00</b>	<b>2.00</b>
2 General Government	51420 Finance	115.06	115.06	2.00	2.00
2 General Government	55860 Planning	228.29	228.29	4.50	4.50
<b>2 General Government Total</b>		<b>343.35</b>	<b>343.35</b>	<b>6.50</b>	<b>6.50</b>
3 Police	52110 Police Adminis	16.65	16.65	-	-
3 Police	52121 Police Investi	775.83	775.83	11.00	11.00
3 Police	52122 Police Patrol	8,091.54	8,091.54	124.00	124.00
<b>3 Police Total</b>		<b>8,884.02</b>	<b>8,884.02</b>	<b>135.00</b>	<b>135.00</b>
401 Water Operations	53480 Water Utilitie	67.67	67.67	1.50	1.50
<b>401 Water Operations Total</b>		<b>67.67</b>	<b>67.67</b>	<b>1.50</b>	<b>1.50</b>
405 Sewer Operations	53580 Sewer Utilitie	125.98	125.98	2.50	2.50
405 Sewer Operations	53580 Sewer Utilitie	242.80	242.80	5.00	5.00
<b>405 Sewer Operations Total</b>		<b>368.78</b>	<b>368.78</b>	<b>7.50</b>	<b>7.50</b>
5 Fire	52220 Fire Operation	12,058.06	12,058.06	256.00	256.00
<b>5 Fire Total</b>		<b>12,058.06</b>	<b>12,058.06</b>	<b>256.00</b>	<b>256.00</b>
<b>Grand Total</b>		<b>21,841.14</b>	<b>21,841.14</b>	<b>408.50</b>	<b>408.50</b>
	Earnings		Hours		
OPSG:	\$ 316.15		5.00		

All %'s below are approximate

**Police OT:** 50% for Employee leave coverage, 20% for daily 2hr Shift Holdover ,12% to Cover for Corporal Testing, 12% Court Security, the balance was related to an incident, Reports and outside Agency hours (SWAT).

**Fire OT:** 63% Leave Coverage, 27% for Kelly Day Coverage, 9% for Training & the Balance Officer Meetings

**Department Summary Data**

Time Run: 07/15/2020 02:48:39 PM

User ID: jmkfranks

Period End Dates: 01/15/2020 - 06/30/2020

# Overtime YTD June 2020

Org Level 1	Org Level 2	Earnings				Hours			
		FLSA Doubletime	FLSA Overtime	Special Events	Earnings Totals	FLSA Doubletime	FLSA Overtime	Special Events	Hours Totals
11 Streets	54230 Roadways	2,122.70	3,478.95		5,601.65	31.00	64.75		95.75
<b>11 Streets Total</b>		<b>2,122.70</b>	<b>3,478.95</b>	<b>-</b>	<b>5,601.65</b>	<b>31.00</b>	<b>64.75</b>	<b>-</b>	<b>95.75</b>
2 General Government	51420 Finance		1,634.90		1,634.90		38.75		38.75
2 General Government	55860 Planning		1,013.93		1,013.93		20.00		20.00
<b>2 General Government Total</b>		<b>-</b>	<b>2,648.83</b>	<b>-</b>	<b>2,648.83</b>	<b>-</b>	<b>58.75</b>	<b>-</b>	<b>58.75</b>
3 Police	52110 Police Adminis		614.62		614.62		9.00		9.00
3 Police	52121 Police Investi	94.03	10,156.32		10,250.35	1.00	144.00		145.00
3 Police	52122 Police Patrol	10,382.74	68,593.23	195.75	79,171.72	118.00	1,019.50	3.00	1,140.50
<b>3 Police Total</b>		<b>10,476.77</b>	<b>79,364.17</b>	<b>195.75</b>	<b>90,036.69</b>	<b>119.00</b>	<b>1,172.50</b>	<b>3.00</b>	<b>1,294.50</b>
401 Water Operations	53480 Water Utilitie	1,284.22	1,349.34		2,633.56	19.00	26.75		45.75
401 Water Operations	53480 Water Utilitie	1,744.41	1,060.49		2,804.90	27.00	22.00		49.00
<b>401 Water Operations Total</b>		<b>3,028.63</b>	<b>2,409.83</b>	<b>-</b>	<b>5,438.46</b>	<b>46.00</b>	<b>48.75</b>	<b>-</b>	<b>94.75</b>
405 Sewer Operations	53580 Sewer Utilitie	451.52	1,760.05		2,211.57	8.00	36.75		44.75
405 Sewer Operations	53580 Sewer Utilitie	1,652.76	2,334.08		3,986.84	25.50	48.00		73.50
<b>405 Sewer Operations Total</b>		<b>2,104.28</b>	<b>4,094.13</b>	<b>-</b>	<b>6,198.41</b>	<b>33.50</b>	<b>84.75</b>	<b>-</b>	<b>118.25</b>
410 Stormwater	53180 Stormwater Uti		382.88		382.88		8.00		8.00
<b>410 Stormwater Total</b>		<b>-</b>	<b>382.88</b>	<b>-</b>	<b>382.88</b>	<b>-</b>	<b>8.00</b>	<b>-</b>	<b>8.00</b>
5 Fire	52220 Fire Operation		87,468.69	260.00	87,728.69		1,820.25	13.00	1,833.25
<b>5 Fire Total</b>		<b>-</b>	<b>87,468.69</b>	<b>260.00</b>	<b>87,728.69</b>	<b>-</b>	<b>1,820.25</b>	<b>13.00</b>	<b>1,833.25</b>
<b>Grand Total</b>		<b>17,732.38</b>	<b>179,847.48</b>	<b>455.75</b>	<b>198,035.61</b>	<b>229.50</b>	<b>3,257.75</b>	<b>16.00</b>	<b>3,503.25</b>

	Earnings	Hours
OPSG:	\$ 2,940.82	48.00