

BUILDING REVENUES & EXPENDITURES

REVENUE

	FY22	FY23	FY24	FY25
Local Business Tax	\$ 72,258.00	\$ 65,085.00	\$ 100,000.00	\$ 100,000.00
Other Permits Fees and Special Assessments	\$ -	\$ -	\$ -	\$ -
Building Permits	\$ 237,646.00	\$ 179,355.00	\$ 200,000.00	\$ 330,000.00
Other Permits	\$ 53,073.00	\$ 8,007.00	\$ 60,000.00	\$ -
RV Registrations	\$ -	\$ 2,250.00	\$ -	\$ -
Floodplain Development Permit	\$ -	\$ 11,866.00	\$ -	\$ 12,000.00
ROW Permits	\$ -	\$ -	\$ -	\$ 1,000.00
Water Use Permits	\$ -	\$ -	\$ -	\$ -
Watershed Permits	\$ -	\$ -	\$ -	\$ -
FEMA Reimbursements	\$ -	\$ -	\$ -	\$ -
Lien Searches	\$ -	\$ -	\$ -	\$ -
Sub Totals	\$ 362,977.00	\$ 266,563.00	\$ 360,000.00	\$ 443,000.00

EXPENDITURES

	FY22	FY23	FY24	FY25
Regular Salaries-Building	\$ -	\$ -	\$ 82,000	\$ 171,000
Overtime-Building			\$ 1,500	\$ -
FICA Taxes-Building	\$ -	\$ -	\$ 6,388	\$ 13,000
Retirement FRS-Bulding	\$ -	\$ -	\$ 11,331	\$ 24,000
Health and Life Insurance-Building	\$ -	\$ -	\$ 9,319	\$ 25,000
Worker's Compensation-Building	\$ -	\$ -	\$ 134	\$ 8,000
Building & Zoning Professional Service	\$ 257,853	\$ 153,089	\$ 65,000	\$ 90,000
Professional Service- Building Inspection Services				
Other Services	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ 5,000
Building Office Supplies		\$ -	\$ -	\$ 3,000
Books, Publications, Subscriptions			\$ -	\$ 5,000
Computer Services				\$ 10,000
Building permit - zoning review				\$ 20,000
Education & Training			\$ -	\$ 3,000
Sub Totals	\$ 257,853	\$ 153,089	\$ 175,672	\$ 377,000

