

		Compensation	Payroll Taxes	FRS	Health	Total Compensation & Benefits 2025	Total Compensation & Benefits 2024
GENERAL GOVERNMENT							
COUNCIL		\$	45,000	\$	3,000	\$	48,000
	TOTAL	\$	45,000	\$	3,000	\$	48,000
STAFF							
Town Manager		\$	133,500	\$	10,213	\$	46,084
Clerk		\$	96,600	\$	7,390	\$	13,109
Asst/Deputy Town Clerk/Code Specialist		\$	47,250	\$	3,615	\$	6,412
Project Manager							
HR Director/Grant Coord/Sr. Admin		\$	89,250	\$	6,828	\$	12,111
Management Analyst		\$	59,850	\$	4,579	\$	8,122
Sr. Admin/Customer Service/Exec Asst		\$	56,700	\$	4,338	\$	7,694
Part Time Support		\$	52,000	\$	3,978	\$	7,056
Overtime		\$	5,000	\$	383	\$	679
	TOTAL	\$	540,150	\$	41,321	\$	101,267
						\$	43,024
						\$	725,762
						\$	736,815
BUILDING							
Building Official		\$	62,400	\$	4,774	\$	8,505
PZB Permit Technician II		\$	60,060	\$	4,595	\$	7,796
PZB Permit Technician I		\$	48,048	\$	3,676	\$	6,785
	TOTAL	\$	170,508	\$	13,044	\$	23,086
						\$	24,761
						\$	231,399
						\$	110,672
CODE COMPLIANCE							
Code Compliance Supervisor		\$	53,920	\$	4,125	\$	7,974
Code Compliance Officer		\$	24,960	\$	1,909	\$	2,726
Code Compliance Officer		\$	37,440	\$	2,864	\$	2,726
	TOTAL	\$	116,320	\$	8,898	\$	13,425
						\$	-
						\$	138,643
						\$	133,330
LEGAL							
Attorney		\$	130,000	\$	9,945	\$	44,876
Paralegal		\$	65,000	\$	4,973	\$	8,821
	TOTAL	\$	195,000	\$	14,918	\$	53,697
						\$	29,239
						\$	292,853
						\$	-
PUBLIC WORKS							
Director of Public Works		\$	104,000	\$	7,956	\$	35,901
Assistant Director						\$	14,043
Project Engineer/Engineer in Training (EIT)							161,900
Superintendent		\$	84,000	\$	6,426	\$	11,399
Sr Admin Coordinator-Public Works		\$	60,900	\$	4,659	\$	8,264
Heavy Equipment Operator							7,178
Public Service Worker III/Lead		\$	59,798	\$	4,575	\$	8,115
Public Service Worker III/Lead		\$	59,798	\$	4,575	\$	8,115
Public Service Worker III/Lead		\$	62,790	\$	4,803	\$	8,521
Public Service Worker III/Lead							18,660
Public Service Worker II		\$	54,600	\$	4,177	\$	7,409
Public Service Worker II		\$	57,330	\$	4,386	\$	7,780
Public Service Worker II		\$	55,692	\$	4,260	\$	7,557
Public Service Worker I		\$	43,995	\$	3,366	\$	5,970
Public Service Worker I							7,151
General Service Worker		\$	45,864	\$	3,509	\$	6,224
General Service Worker		\$	48,048	\$	3,676	\$	6,520
Part Time Support		\$	23,186	\$	1,774	\$	3,146
Overtime							
	TOTAL	\$	760,000	\$	58,140	\$	124,920
						\$	133,562
						\$	1,076,622
						\$	1,021,034
TOTAL ALL FUNDS		\$	1,826,978	\$	139,321	\$	316,395
						\$	230,586
						\$	2,513,280
						\$	2,049,851