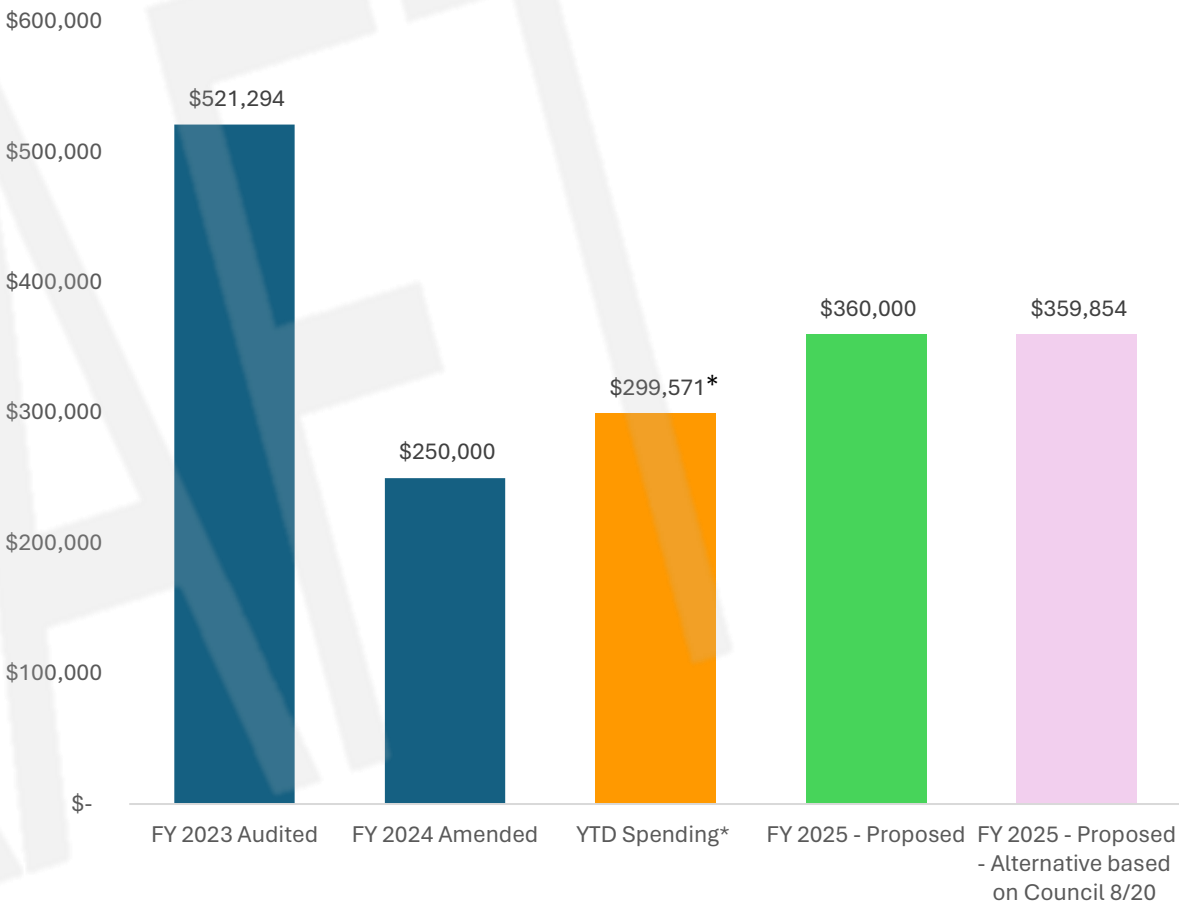


Legal Services Expenditures

	FY 2023	FY 2024	YTD	FY 2025	FY 2025
	Audited	Amended	Spending*	Proposed	Proposed - Alternative based on Council 8/20
Regular Salaries					\$ 195,000
Overtime					
FICA Taxes					\$ 14,918
Retirement FRS					\$ 53,697
Health and Life Insurance					\$ 29,239
Workers' Compensation					\$ 3,000
Equipment					\$ 2,500
Office Supplies					\$ 1,250
Books, Publications, Subscriptions					\$ 750
Education & Training					\$ 2,500
Computer Research					\$ 3,000
Professional Services-Legal	\$ 308,062	\$ 175,000		\$ 275,000	\$ 54,000
Litigation	\$ 84,843	\$ -		\$ -	\$ -
Professional Services-Legal	\$ 128,389	\$ 75,000		\$ 50,000	\$ -
Town Council Legal Expense				\$ 35,000	\$ -
Sub Totals	\$ 521,294	\$ 250,000	\$ 299,571	\$ 360,000	\$ 359,854



**YTD represents spending through July or 10 months' billings. It averages \$29,957 monthly so the annualized spending is projected to be \$359,484 through 9/30/24*