

# PRELIMINARY BUDGET SCHEDULE

DATE	DESCRIPTION
May 29 <sup>th</sup>	Receive Preliminary Non Ad Valorem Tax Rolls and Preliminary estimate of Taxable Values
July 1 <sup>st</sup>	TRIM Set Preliminary
July 15 <sup>th</sup>	Tax Rolls and Preliminary Rates sent to County
July and August (3 Dates TBD)	FAAC Budget Review
August (2 Dates TBD)	Council Budget Workshops
August 20 <sup>th</sup>	Joint Council & FAAC Budget Review
September 2 <sup>nd</sup>	1 <sup>st</sup> Budget Public Hearing & Adoption of Final Non-Ad Valorem Assessment Rates
September 7 <sup>th</sup>	Final Non-Ad Valorem Assessments due to County
September 14 <sup>th</sup>	Certification of Non-Ad Valorem Assessment Tax Roll to County
September 17 <sup>th</sup>	2 <sup>nd</sup> Budget Public Hearing & Adoption of Final Ad Valorem Millage Rate
October 7 <sup>th</sup>	Final Millage Rates due to Property Appraiser, Tax Collector, Department of Revenue

***All dates subject to confirmation with committee members, Council and/or outside agencies***