

# TOWN OF LOXAHATCHEE GROVES

155 F Road Loxahatchee Groves, FL 33470



## AGENDA MEMO

**TO:** Town Council

**FROM:** Richard Gallant, E.I., Public Works Director

**VIA:** Francine Ramaglia, Town Manager

**DATE:** May 7, 2024

**SUBJECT:** Approval on *Resolution No. 2024-27* Approving Procurement of a 2025 Freightliner M2 12 Yard Dump Truck

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### Background:

The hauling of material to repair, place, and install critical components to the Town's infrastructure is paramount to the mission of Public Works. For at least the past four years the Town has rented a small dump vehicle that is 4 yards to move materials around the Town. In FY21, FY22, FY23, and to date in FY24, the Town has spent over \$85,000 in total over three and a half years in rental fees for such vehicle. Added to this the Town rented the services of a trucking company at a cost of \$25,000. This estimate does not include the lost labor time of employees waiting for the truck to return. The estimation of the travel time utilizing a small truck to transport material is more than \$50,000 in lost time over 3-1/2 years.

The State of Florida has an agreement with Tampa Truck Center LLC dba: Southport Truck Group to purchase vehicles under State contract. The Public Works Department is requesting to procure a 2025 Freightliner M2 12 Yard Dump Truck for use by the Department to transport materials around the Town and alleviate continued rentals and continuing costs.

The price of \$120,038.20 for the 2025 Freightliner M2 12 Yard Dump Truck. This truck will pay for itself within two years, including maintenance costs. The Town recently sold at surplus the old dump truck and loader equipment and has received \$61,000.00 for the sale of that equipment. The anticipated additional income from the sale of the Town's surplus Gradall, Tractor, and water truck equipment will provide adequate funds to cover the remaining costs and the dump truck will be paid for before delivery.

The expected life of these vehicles is minimum of 15 years.

### Recommendations:

Move that Town Council adopt *Resolution No. 2024-27* approving the purchase order in the amount of \$120,038.20 for the 2025 Freightliner M2 12 Yard Dump Truck.