



155 F Road Loxahatchee Groves, FL 33470

TO: Town Council of Town of Loxahatchee Groves

FROM: Richard Gallant, Public Works Director

VIA: Francine Ramaglia, Town Manager

DATE: September 3, 2024

SUBJECT: Consideration of *Ordinance No. 2024-11* – Regarding adopting the annual update to the Capital Improvements Element of the Comprehensive Plan consistent with Chapter 163, Florida Statutes.

Background:

Pursuant to Section 163.3177(3)(b) of Florida Statutes, local governments are required to undertake an annual review of the Capital Improvements Element to update the Five-Year Capital Improvements Plan (CIP) for Level of Service (LOS) projects. The update to the schedule is not considered an amendment to the Comprehensive Plan. Staff has conducted the review and is proposing to update the Capital Improvements Element with the projects as shown in Exhibit A of Ordinance No. 2024-11.

The capital program for FY 25 has been discussed extensively at the Town Council's budget workshops. The future years road improvement plan has not been the subject of as much discussion and it may be appropriate for the Town Council to review and prioritize the remaining unpaved roads on the plan and confirm that the order of their proposed completion is in accordance with Council's direction.

The roads scheduled for paving in FY 2026 are:

1. E Rd Southern to Citrus - \$ 43,643
2. Tangerine 145,475
3. 6th Ct E Rd to Vinceremos. 218,213
- Total \$407,330



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The roads scheduled for paving in FY 2027 are:

- | | |
|------------|------------|
| 1. N North | \$ 403,851 |
|------------|------------|

The roads scheduled for paving in FY 2028 are:

- | | |
|----------------------------|-------------------|
| 1. West D Neighborhood | \$ 261,855 |
| 2. Kerry Lane Neighborhood | <u>232,760</u> |
| Total | \$ <u>494,615</u> |

The roads scheduled for paving in FY2029 are:

- | | |
|--|-------------------|
| 1. G Road (E) | \$ 145,475 |
| 2. 25 th St. East of Folsom | 72,738 |
| 3. March Circle | 43,643 |
| 4. Great Dane | 29,095 |
| 5. Kazee | <u>145,475</u> |
| Total | \$ <u>436,426</u> |

The roads scheduled for paving in FY 2030 are:

- | | |
|-----------------------------|-------------------|
| 1. The 40's & Global Trail | \$ 349,140 |
| 2. 11 th Terrace | 58,190 |
| 3. Bunny Lane | <u>72,738</u> |
| Total | \$ <u>480,068</u> |

The roads scheduled for paving in FY 2031 are:

- | | |
|------------|------------|
| 1. S North | \$ 759,900 |
|------------|------------|

Recommendation:

Motion to approve ***Ordinance No. 2024-11*** Updating the Capital Improvements Element of the Comprehensive Plan consistent with Chapter 163, Florida Statutes on first reading.