



155 F Road Loxahatchee Groves, FL 33470

TO: Town Council of Town of Loxahatchee Groves

FROM: Francine Ramaglia, Town Manager

DATE: September 3, 2024

SUBJECT: Consideration of *Resolution No. 2024-64* Adopting the Fiscal Year 2024/2025 Non-Ad Valorem Assessment Rates, Budgets and Assessment Rolls for Solid Waste Collection

Background:

Florida Statutes Chapters 166, 189 and 197 set forth the procedures to follow for local governments in adoption of the annual Non-Ad Valorem Assessment Rates, Budgets and Assessment Rolls.

The Town funds its Solid Waste Collections through Non-Ad Valorem assessments. The Council held budget workshops on August 13th, 20th and 22nd to discuss the proposed operating and capital budgets. The Financial Advisory and Audit Committee also specifically discussed Solid Waste assessments during their August 14th and 19th meetings.

The proposed budget is shown as fund 405 Solid Waste in the attached line item budget and the assessment rolls are also attached. The final non-ad valorem assessments rates are as follows:

	<u>Proposed</u> <u>FY 2025</u>	<u>Adopted</u> <u>FY 2024</u>	<u>Change</u>
Solid Waste Collection	\$ 450.00	\$ 400.00	+ \$50

Recommendation:

Move to approve *Resolution No. 2024-64* adopting the final FY 2024/2025 non-ad valorem assessment rates, budgets, and assessment rolls for Residential Solid Waste Collection Services.