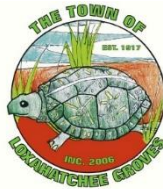


TOWN OF LOXAHATCHEE GROVES

155 F Road Loxahatchee Groves, FL 33470



AGENDA ITEM MEMORANDUM

TO: FINANCE ADVISORY AND AUDIT COMMITTEE

FROM: JEFF KURTZ, PROJECT COORDINATOR

DATE: WEDNESDAY, JUNE 11, 2025

SUBJECT: BUDGET CHALLENGES AND FY 2025-26 BUDGET SCHEDULE REVIEW

Background:

This agenda item is intended to facilitate a discussion with the Finance Advisory and Audit Committee (FAAC) regarding key budgetary challenges facing the Town as we prepare for the FY 2025-26 budget cycle. In addition to identifying known fiscal constraints and emerging funding pressures, staff will review the tentative budget development timeline and key milestones.

Topics of discussion may include cost increases, revenue limitations, capital needs, staffing considerations, and statutory deadlines. Staff will also share an overview of the budget calendar, including dates for workshops, public hearings, and Council consideration.

This item is presented to ensure the FAAC is aligned with the Town's budget planning efforts and to allow the committee to provide early input on budget priorities and concerns.

Staff recommends that the FAAC discuss and receive the update, and provide feedback on both the identified challenges and the proposed timeline.

Recommendation:

Staff recommends that the FAAC discuss and receive the update, and provide feedback on both the identified challenges and the proposed timeline