Possible Project List and Deadline for Council and Management

		Year 2022			Year 2023				Year 2024				Who is Responsible			
	Items to Complete	Apr-Jun	Jul - Spt	Oct -Dec	1st Q	2nd Q	3rd Q	4th Q	1st Q	2nd Q	3rd Q	4th Q	Council	TH	PWD	Vendor
1	Push media LG residents	Х	Χ											X		
2	Revisit Rock & Road pave plan/cost/order	Х	Χ										х			
3	Finalize Okeechobee Overlay															
4	Publish mow & grade schedules	Х													х	
5	Town calendar of events			Х									х	Х		
6	Magistrate pg of cases & status on website	Х	Χ											Х		
7	RV handout		Χ										х	Х		
8	Paint all speed humps, place 25mph signs		Χ												х	
9	Business page Town website				Х									Х		
10	Final, PUBLISHED BTR policy and billing system				Х								х	Х		
11	Residential water use permits				Χ								х	Х	х	
12	IN EFFECT Nuisance abate roadways & maint. easements			Х									х	Х	х	
13	Reclassify land for tax/use						Χ							Х		х
14	PWD Equip (Liespan) Plan sell/buy/lease		Χ												х	
15a	Hire firm to obtain easements		Χ										х	Х		
15b	Finalize footprints of roads and maint easements					Χ							х	Х	х	Х
16a	Cert of Use for unpermitted activity						Χ							Х		
16b	Register prgrm: landscape, nurseries, tree comp.						Χ						х	Х		
16c	Review/change assessment methodolgy						Χ							Х		Х
16d	Impact and user fees						Χ							Х		
17	Flood Mitigation Prgm member				Χ									Х		
18	Line of Sight Policy			Х									х	Х	Х	
19a	Coastal accountable for things unfulfilled		Χ											Х		Х
19b	Reduce residential can from \$450-\$350		X											Х		X
20	Annexation - on March 2023 Ballot				Х								х	Х		
21	Bus-stop shelter for school bus kids						Χ							х	Х	x
22	Trail system map, connection & signs					Χ										

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24	Town-wide drainage plan			Х											X	
25	New PW Building on Okeechobee										Х		х	X	X	
26	Sell TH building, relocate on Okeechobee										Х					
27	Restore Canal Banks plan			Х									х	Х	х	
28	Culvert list replacement		X												х	
29	Traffic lights at B, D and Folsom on Okeechobee															
30	Resource center for underserved populations		X	County already has this. Create a link on our Town website												
31	Programs for children and elderly		Х	x County already has this. Create a link on our Town website												

Historic committee
Elected official training workshop
Staff training and professional development

Didn't understand These Items

Chemical free (GREEN) by 2025 No single-use containers by 2025 More ag-friendly Plant/save 1,000 trees (how)? Let LGLA do it. All the knowledge is already there. Booklets exist as do pictures Needs more discussion

Execute with your own resources, not LG resident tax or other revenues