



155 F Road Loxahatchee Groves, FL 33470

Agenda Item # 6

TO: Mayor and Councilmembers

FROM: Francine Ramaglia, Town Manager

DATE: July 11, 2022

SUBJECT: Resolution No. 2022-33 establishing the Town's preliminary non-ad valorem assessment rate for Solid Waste Collection and Recycling Services for FY 2022 - 2023

BACKGROUND:

Truth-in-Millage (TRIM) rates are due to the Palm Beach County Property Appraiser's office to facilitate preparation of TRIM notices which will be sent out by their office. The accompanying Resolution 2022-33 specifies the preliminary non-ad valorem assessment rate for Solid Waste Collection and Recycling Services to be included on the annual TRIM notice for all taxable property within the Town of Loxahatchee Groves.

The proposed rate of \$450 per unit is set at the same rate at the same rate as in FY 2020-2021 and the 3 preceding fiscal years as we continue to develop the new ordinance and related contract amendments, including changes in the franchise fees for special services and commercial as well as rebalancing residential and commercial rates. The fiscal impact of these changes will be presented to Council at its budget workshops. The Council may adopt final rates at or below the preliminary TRIM rates.

Following the second reading of the ordinance and approval of related contract changes, the Town will be required to send notices in accordance with statutory requirements to all affected property owners on the change and the residential assessment rate will be reduced at the final adoption. The Town's final non-ad valorem assessment rate for Solid Waste Collection and Recycling Services will be adopted following the required public hearing in September currently scheduled for September 8th.

Recommendations:

Staff recommends approval of the Resolution No.2022-33 establishing the Town's preliminary non-ad valorem assessment rate for Solid Waste Collection and Recycling Services for the fiscal



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year beginning October 1, 2022, proposed at \$450/unit for residential curbside service (the same rate as for FY 2021, the current year)