Assessment v Millage Breakeven Comparison

Taxable Value	Millage	Revenue	Units	Assessment	Revenues	Total Revenue	
$ 605,888,188	$ 3.00	$ 1,726,781	7,800.22	$ 250.00	$ 1,852,553	$ 3,579,335	***Breakeven (3 mills and $250 per proposed draft budget)***
$ 605,888,188	$ 3.10	$ 1,784,341	7,800.22	$ 242.50	$ 1,796,977	$ 3,581,318	
$ 605,888,188	$ 3.20	$ 1,841,900	7,800.22	$ 234.50	$ 1,737,695	$ 3,579,595	
$ 605,888,188	$ 3.30	$ 1,899,459	7,800.22	$ 227.00	$ 1,682,118	$ 3,581,578	
$ 605,888,188	$ 3.40	$ 1,957,019	7,800.22	$ 219.00	$ 1,622,837	$ 3,579,856	
$ 605,888,188	$ 3.50	$ 2,014,578	7,800.22	$ 211.00	$ 1,563,555	$ 3,578,133	
$ 605,888,188	$ 3.60	$ 2,072,138	7,800.22	$ 204.00	$ 1,511,684	$ 3,583,821	
$ 605,888,188	$ 3.65	$ 2,100,917	7,800.22	$ 200.00	$ 1,482,043	$ 3,582,960	***Breakeven w millage increase to 3.65 & stay at $200***
$ 605,888,188	$ 3.70	$ 2,129,697	7,800.22	$ 196.00	$ 1,452,402	$ 3,582,099	
$ 605,888,188	$ 3.80	$ 2,187,256	7,800.22	$ 188.00	$ 1,393,120	$ 3,580,377	
$ 605,888,188	$ 3.90	$ 2,244,816	7,800.22	$ 180.50	$ 1,337,544	$ 3,582,359	
$ 605,888,188	$ 4.00	$ 2,302,375	7,800.22	$ 172.50	$ 1,278,262	$ 3,580,637	***Breakeven w millage increase to 4 mills & drop to $172.35***