## TOWN OF LOXAHATCHEE GROVES

## **RESOLUTION NO. 2024-73**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

**WHEREAS,** a final budget has been prepared by the Town, estimating expenditures and revenues of the Town for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and recommendations have been made as to the amount necessary to be appropriated for the ensuing year; and

**WHEREAS,** the preliminary millage and budget estimates, in conformity with the Town Charter, and applicable requirements of Florida law, have been filed with the Office of the Town Clerk and Palm Beach County Property Appraiser's Office, and have been open for inspection by the public, and

**WHEREAS,** a duly noticed first public hearing for the approval of a tentative budget for the Fiscal Year beginning October 1, 2024, was held on September 3, 2024, and the second public hearing for adoption of the Town's final budget for the Fiscal Year beginning October 1, 2024, was held on September 18, 2024.

## NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE GROVES, FLORIDA:

- **Section 1.** Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.
- <u>Section 2.</u> The budget estimates, a copy of which are attached hereto and expressly made a part hereof as Exhibit "A", are hereby adopted as the Town's final Budget for the Fiscal Year beginning October 1, 2024.
- <u>Section 3.</u> The sums incorporated by reference listed as operating and other uses or expenses of the respective funds and departments of the Town shall be, and the same hereby are, appropriated and shall be paid out of the revenues herein appropriated for the fiscal year.
- <u>Section 4.</u> The sums incorporated by reference based upon estimates prepared by the Town Manager shall be, and the same hereby are, fixed and adopted as the budget for the operation of the Town government for the fiscal year.
- <u>Section 5.</u> The Town Manager is hereby authorized and empowered to amend the budget on an as needed basis in order to correct typographical errors and omissions that are purely scrivener's errors.
  - **Section 6.** The Town adopts the provisions of Chapter 200, Florida Statutes, which

provide for the expenditures of monies for the fiscal year based upon the final budget approved by the Town Council.

<u>Section 7.</u> The fiscal year budget is automatically amended to re-appropriate encumbrances, outstanding contracts, capital outlay of project funds reserved or unexpended from Fiscal Year 2023-2024, said appropriation having been previously approved by the Town Council.

**Section 8.** Town Manager is hereby authorized and empowered to amend the budget to re-categorize general roll-over funds(s) into a more appropriate fund(s), so long as the general roll-over funds were actually dedicated in the Fiscal Year 2023-2024 budget.

**Section 9.** If any clause, section, or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

**Section 10.** All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 11. This Resolution shall become effective immediately upon its passage and adoption.

Councilmember		offered	the	foregoing	resolution.	Councilmember
seconded the motion.						

## ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF LOXAHATCHEE

GROVES, FLORIDA, THIS 18th DAY OF SEPTEMBER, 2024.

	TOWN OF LOXAHATCHEE GROVES, FLORIDA
ATTEST:	Voted:
	Mayor Anita Kane, Seat 3
Town Clerk	Voted:
	Vice Mayor Margaret Herzog, Seat 5
	Voted:
APPROVED AS TO LEGAL FORM:	Councilmember Phillis Maniglia, Seat 1
	Voted:
Office of the Town Attorney	Councilmember Laura Danowski, Seat 2
	Voted:
	Councilmember Robert Shorr, Seat 4