



155 F Road Loxahatchee Groves, FL 33470

TO: Town Council of Town of Loxahatchee Groves

FROM: Richard Gallant, Public Works Director

VIA: Francine Ramaglia, Town Manager

DATE: September 18, 2024

SUBJECT: Discussion concerning Capital Improvement Plan for years FY2026 -2034.

Background:

Pursuant to Section 163.3177(3)(b) of Florida Statutes, local governments are required to undertake an annual review of the Capital Improvements Element to update the Five-Year Capital Improvements Plan (CIP) for Level of Service (LOS) projects. The update to the schedule is not considered an amendment to the Comprehensive Plan. Staff has conducted the review and is proposing to update the Capital Improvements Element with the projects as shown in Exhibit A of Ordinance No. 2024-11.

The capital program for FY 25 has been discussed extensively at the Town Council's budget workshops. At the September 3rd Council meeting the discussion of the 2026 and later years capital projects was deferred to the September 18th Council meeting with second reading and adoption of the ordinance anticipated to take place on October 1, 2024.

Council also directed the staff to take another look at the proposed paving schedule and suggest any revisions to the current proposals. In doing so the public works department is suggesting prioritizing North North Road and South North Road as those are the remaining unpaved grid roads. There is a great deal of preparation that has to be done with each of those roadway segments, so the staff is recommending the work be done over two years with the first year of each segment being devoted to the preparation including removal of trees and reestablishing drainage with the second year of the project being when the paving takes place. The staff believes each preparatory and paving stage will cost approximately \$400,000. North North Road is proposed to be done in FY 2026 and FY2027 with South North being done in FY2029 and FY2030. In FY 2028 the recommendation is to do the Tangerine East neighborhood, including Loxahatchee Ave., Orange and Valencia, E Road from Southern to Citrus, Citrus West and 6th Court. Beyond the 5 years the staff recommendation is to do the West D and Kerry Lane neighborhoods in 2031, the West C



155 F Road Loxahatchee Groves, FL 33470

neighborhood and 11th Terrace in 2032, Global Trail and the 40's neighborhood in 2033 and The G Road East and Kazee area in 2034.

Plan as presented at 9/3/2024 meeting

The roads scheduled for paving in FY 2026 are:

E Rd Southern to Citrus	\$	43,643
Tangerine		145,475
6 th Ct E Rd to Vinceremos		218,213
Total	\$	407,330

The roads scheduled for paving in FY 2027 are:

N North	\$	403,851
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The roads scheduled for paving in FY 2028 are:

West D Neighborhood	\$	261,855
Kerry Lane Neighborhood		232,760
Total	\$	494,615

The roads scheduled for paving in FY2029 are:

G Road (E)	\$	145,475
25 th St. East of Folsom		72,738
March Circle		43,643
Great Dane		29,095
Kazee		145,475
Total	\$	436,426

Revised Plan suggested at 9/18/2024 meeting

N North Preparation

\$ 400,000

N North	\$	403,851
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E Rd Southern to Citrus	\$	43,643
Loxahatchee Ave.		43,643
Valencia/Orange		29,095
Tangerine		145,475
6 th Ct E Rd to Vinceremos		218,213
Total	\$	552,806

S North Road Preparation	\$	379,500
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\$ 379,500



155 F Road Loxahatchee Groves, FL 33470

The roads scheduled for paving in FY 2030 are:

The 40's & Global Trail	\$	349,140
11 th Terrace		58,190
Bunny Lane		72,738
Total		<u>480,068</u>

S North Road	\$	379,500
Total		<u>\$ 379,500</u>

The roads scheduled for paving in FY 2031 are:

S North	\$	759,900
Total	\$	<u>759,900</u>

West D Neighborhood	\$	261,855
Kerry Lane Neighborhood		232,760
Total	\$	<u>494,615</u>

The roads scheduled for paving in FY 2032 are:

West C Neighborhood	\$	349,140
11 th Terrace		58,190
Total	\$	<u>407,330</u>

The roads scheduled for paving in FY 2033 are:

The 40's & Global Trail	\$	349,140
Bunny Lane		72,738
Total	\$	<u>421,878</u>

The roads scheduled for paving in FY2034 are:

G Road (E)	\$	145,475
25 th St. East of Folsom		72,738
March Circle		43,643
Great Dane		29,095
Kazee		145,475
Total		<u>436,426</u>



155 F Road Loxahatchee Groves, FL 33470

Recommendation:

Discussion and direction regarding *Ordinance No. 2024-11* Updating the Capital Improvements Element of the Comprehensive Plan consistent with Chapter 163, Florida Statutes.

TOWN OF LOXAHATCHEE GROVES

Ordinance No. 2025-XX
8132024 Draft

		Estimated Timeframe	2025 Proposed	2026	2027	2028	2029	2030	2031
Road Paving Plan (overlay program)									
A South	1.25 miles	2025	\$ 363,688	\$ -					
N North	1.5 miles	2027			\$ 403,851				
Collect Canal (A to B)	.5 miles	2025	\$ 145,475	\$ -					
E Southern to Citrus (Loxahatchee Ave)	0.15 miles	2026	\$ -	\$ 43,643					
Citrus	0.25 miles	2025	\$ -	\$ -					
Lox Ave Tangerine to Citrus	0.1 miles	2025	\$ -	\$ -					
Tangerine	0.5 miles	2026		\$ 145,475					
G Road (E)	0.5 miles	2029				\$ 145,475			
25th St East of Folsom	0.25 miles	2029				\$ 72,738			
S North	1.5 miles	2031	\$ -					\$ 759,000	
6th Ct E Rd to Vincermos)	0.75 miles	2026	\$ -	\$ 218,213					
Compton	0.75 miles	TBD	\$ -						
Bryan	0.75 miles	TBD	\$ -						
Marcella	0.75 miles	TBD	\$ -						
E North (gap)	0.25 miles	2025	\$ 72,738						
Folsom (gap)	0.25 miles	2025	\$ 72,738						
West 25 Street (gap)	0.15 miles	2025	\$ 43,643						
G West (gap)	.1 miles	2025	\$ 29,095						
West C Neighborhood (West C, 17th Rd N, Timber lane, Scott Place, Williams, Dr., Robert Way, Forest Lane)									
Snail Trail									
The 40's & Global Trail (44th, 42 St. N, 43rd Rd N 42nd Rd N, 41st Ct. Ian Trail)	1.2 miles	2030						\$ 349,140	
West D Neighborhood(West D, Temple, 6th Ct N Tangerine)	.9 miles	2028			\$ 261,855				
March Circle	.15 miles	2029				\$ 43,643			
Great Dane	.1 miles	2029				\$ 29,095			
Kazee	.5 miles	2029				\$ 145,475			
Kerry Lane Neighborhood (Kerry Lane, Edith, Fox Tra Farley)	.8 miles	2028			\$ 232,760				
11th Terrace	0.2	2030					\$ 58,190		
Bunny Lane	0.25	2030					\$ 72,738		
			\$ 727,375	\$ 407,330	\$ 403,851	\$ 494,615	\$ 436,426	\$ 480,068	\$ 759,000
Road Rock Plan (rebuilding of road beds)									
Collect Canal	3.25 miles	2025	\$ 12,000	\$ -	\$ -	\$ -			
6th Ct (E Rd to Vincermos)	0.75 miles	2026		\$ 52,500	\$ -	\$ -			
A South	1.25 miles	2025	\$ 75,000	\$ -	\$ -				
N North	2 miles	2027			\$ 75,000	\$ -			
Folsom	0.3 miles	2025		\$ -	\$ -	\$ -			
G Road (E)	0.5 miles	2025					\$ 35,000		
25th St East of Folsom	0.25 miles	2025					\$ 17,500		
S North	1.5 miles	2027	\$ -		\$ 105,000	\$ -			
Lox Ave Tangerine to Citrus	0.1 miles	2026		\$ 6,000					
22nd N/F/P	0.6 miles	2026	\$ -	\$ -	\$ -	\$ -			
			\$ 87,000	\$ 58,500	\$ 180,000	\$ -	\$ 52,500		
TPA Okeechobee Traffic Calming									
		2025-2030		\$ 100,000	\$ 5,000,000				
Stormwater/Roadway Drainage Improvements									
SWM System Improvements-Resilient Florida									
Surface water management infrastructure project to improve flood control, adherence to NPDES requirements and water quality, conveyance and drainage									
		TBD	\$ -	\$ -	\$ -	\$ -			
Specific Maintenance Projects									
Pump House (including instrumentation and controls)		2025	\$ 10,000	\$ -	\$ -	\$ -			
Gate Repairs at 'A'		2025	\$ 10,000	\$ -	\$ -	\$ -			
Gate Repairs at 'Folsom'		2025	\$ 15,000	\$ -	\$ -	\$ -			
SCADA & Telemetry			\$ -	\$ 300,000	\$ -	\$ -			
			\$ 35,000	\$ 300,000	\$ -	\$ -			
Swales & Culverts									
Swales, Catch Basins and Other Control Structures		2025	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000			

South E and Citrus Drainage System (Without tree removal)	2025	\$ 25,000	\$ 200,000	\$ -	\$ -		
Tangerine and Citrus Drainage System (Without tree removal)	2025	\$ 25,000	\$ 300,000				
Miscellaneous culvert failures/emergency repairs (5-7 culverts)		\$ 240,000	\$ 200,000	\$ 200,000	\$ 200,000		
		\$ 640,000	\$ 1,050,000	\$ 550,000	\$ 550,000		
Specific Culvert Locations							
Folsom & 25th St Culvert	2025	\$ 80,000		\$ -	\$ -		
Bunny Ln & D Rd Culvert	2025	\$ 140,000					
	2025	\$ -					
Kerry Ln & F Rd Culvert	2025	\$ 140,000					
Survey Design + Permitting							
		\$ 360,000	\$ -	\$ -	\$ -		
Repair and Maintenance Canals							
North Pump and pumphouse	2026		\$ 400,000				
17 Segments of Bank Reinforcement @ \$100 LF	2027-2030			\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Canal Bank Stabilization	2024-2040	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000		
Seven Locks/Weirs at \$150,000 each location	2024-2040		\$ 300,000	\$ 300,000	\$ 450,000		
Dredging of Canals							
		\$ 200,000	\$ 900,000	\$ 20,500,000	\$ 20,650,000	\$ 20,000,000	\$ 20,000,000
Trails System							
Connectivity improvements and trail maintenance/upgrades to ensure safety and usefulness of the Town trails system.							
North Road Trail	2025	\$ 20,000	\$ -	\$ -	\$ -		
Horse crossings at B, D and F Roads along canal heads	TBD	\$ -	\$ -	\$ -	\$ -		
Hand pump and trail amenities at C	TBD	\$ -	\$ -	\$ -	\$ -		
Development of a Linear Park from A Road to Folsom Road South of C	TBD	\$ -	\$ -	\$ -	\$ -		
Other Trails Improvements	TBD	\$ -	\$ -	\$ -	\$ -		
		\$ 20,000	\$ -	\$ -	\$ -		
Resiliency							
Replacement of Public Works Building	2025-2027	\$ 10,000		\$ 750,000			
Resiliency Grant Program	2024-30						
Conversion of Town Hall to EOC	2025		\$ 75,000				
Total Resiliency		\$ 10,000	\$ 75,000	\$ 750,000			
Total Capital Spending (305)		\$ 2,079,375	\$ 7,790,830	\$ 22,383,851	\$ 21,694,615	\$ 20,488,926	\$ 20,480,068

Recommended Use of Capital Funds in FY2025:

PW Building	\$ 10,000
Conversion of Town Hall to EOC	\$ -
Roadway Paving Plan (overlay program)	\$ 727,375
Roadway Rock Plan (rebuilding of road beds)	\$ 87,000
Specific Maintenance Projects	\$ 35,000
Swales and Culverts	\$ 640,000
Specific Culvert Locations	\$ 360,000
Repair and Maintenance of Canals	\$ 200,000
Trails System	\$ 20,000
Okeechobee Traffic Calming	\$ -
Total Recommended Use of Capital Funds FY24	\$ 2,079,375

Capital Funds Available For FY2025:

State Grant	\$ 750,000
Resiliency Grant	
General Fund	\$ 394,000
Gas Tax Funds	\$ 132,000
Surtax Funds	\$ 383,300
Road and Drainage Funds	
Transfer fund balance carryover from 2024	\$ 420,000
FEMA Reimbursement*	
Private Contribution	
Total Capital Funds Available	\$ 2,079,300

Projected Shortfall \$ 75

CAPITAL EXPENDITURES OUTSIDE OF FUND 305

Other Road Materials and Supplies (Budgeted in Public Works)

Road Maintenance							
Miscellaneous Annual rock Replensihment	2024-2028	\$ 172,500	\$ 135,000	\$ 108,000	\$ 90,000		
Rental/Lease Option Machinery & Equipment (Budgeted in Public Works)							
Tractor Mower	2024-2026	\$ 94,000	\$ 94,000				
Mower (Kubota)	2022-2024	\$ -					
Grader (John Deere)	2023-2025	\$ 50,000	\$ 123,000				
Dump Truck(purchased with auction proceeds)	2024-25	\$ -	\$ -				

Rental of equipment on as needed basis
such as roller, pump vac, road plates, etc.
Misc rentals and equipment

2025-2030	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
2025-2027	\$ 40,000	\$ -	\$ -				
	\$ 234,000	\$ 267,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Total Capital (105)	\$ 406,500	\$ 402,000	\$ 158,000	\$ 140,000			

TOWN OF LOXAHATCHEE GROVES

Ordinance No. 2025-XX
9182024 Draft

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Road Paving Plan (overlay program)												
A South	1.25 miles	2025	\$ 363,688	\$ -								
N North	1.5 miles	2026&2027		\$ 400,000	\$ 403,852							
Collect Canal (A to B)	.5 miles	2025	\$ 145,475	\$ -								
Loxahatchee Ave	0.15 miles	2028	\$ -			\$ 43,643						
Citrus	0.25 miles	2028	\$ -			\$ 72,738						
Tangerine	0.5 miles	2028				\$ 145,475						
Valencia / Orange	0.1 miles	2028				\$ 29,095						
G Road (E)	0.5 miles	2034										\$ 145,475
25th St East of Folsom	0.25 miles	2034										\$ 72,738
S North	1.5 miles	2029&2030	\$ -				\$ 379,500	\$ 379,500				
6th Ct E Rd to Vinceremos)	0.75 miles	2028	\$ -			\$ 218,213						
Compton	0.75 miles	TBD	\$ -									
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West C Neighborhood (West C, 17th Rd N, Timber lane, Scott Place, Williams, Dr., Robert Way, Forest Lane)	1.2 miles	2032								\$ 349,140		
Snail Trail												
The 40's & Global Trail (44th, 42 St. N, 43rd Rd N 42nd Rd N, 41st Ct. Ian Trail)	1.2 miles	2033									\$ 349,140	
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March Circle	.15 miles	2034										\$ 43,643
Great Dane	.1 miles	2034										\$ 29,095
Kazee	.5 miles	2034										\$ 145,475
Kerry Lane Neighborhood (Kerry Lane, Edith, Fox Tra Farley)	.8 miles	2031						\$ 232,760				
11th Terrace	0.2	2032								\$ 58,190		
Bunny Lane	0.25	2033									\$ 72,738	
			\$ 727,375	\$ 400,000	\$ 403,852	\$ 509,163	\$ 379,500	\$ 379,500	\$ 494,615	\$ 407,330	\$ 421,878	\$ 436,426

Road Rock Plan (rebuilding of road beds)

Collect Canal	3.25 miles	2025	\$ 12,000	\$ -	\$ -	\$ -	
6th Ct (E Rd to Vincermmos)	0.75 miles	2026		\$ 52,500	\$ -	\$ -	
A South	1.25 miles	2025	\$ 75,000	\$ -	\$ -		
N North	2 miles	2027			\$ 75,000	\$ -	
Folsom	0.3 miles	2025		\$ -	\$ -	\$ -	
G Road (E)	0.5 miles	2025					\$ 35,000
25th St East of Folsom	0.25 miles	2025					\$ 17,500
S North	1.5 miles	2027	\$ -		\$ 105,000	\$ -	
Lox Ave Tangerine to Citrus	0.1 miles	2026		\$ 6,000			
22nd N/F/P	0.6 miles	2026	\$ -	\$ -	\$ -	\$ -	
			\$ 87,000	\$ 58,500	\$ 180,000	\$ -	\$ 52,500

TPA Okeechobee Traffic Calming

2025-2030 \$ 100,000 \$ 5,000,000

Stormwater/Roadway Drainage Improvements

SWM System Improvements-Resilient Florida

Surface water management infrastructure project to improve flood control, adherence to NPDES requirements and water quality, conveyance and drainage

TBD \$ - \$ - \$ - \$ -

Specific Maintenance Projects

Pump House (including instrumentation and controls)	2025	\$ 10,000	\$ -	\$ -	\$ -
Gate Repairs at 'A'	2025	\$ 10,000	\$ -	\$ -	\$ -
Gate Repairs at 'Folsom'	2025	\$ 15,000	\$ -	\$ -	\$ -
SCADA & Telemetry		\$ -	\$ 300,000	\$ -	\$ -
		\$ 35,000	\$ 300,000	\$ -	\$ -

Swales & Culverts

Swales, Catch Basins and Other Control Structures	2025	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
South E and Citrus Drainage System (Without tree removal)	2025	\$ 25,000	\$ 200,000	\$ -	\$ -
Tangerine and Citrus Drainage System (Without tree removal)	2025	\$ 25,000	\$ 300,000		
Miscellaneous culvert failures/emergency repairs (5-7 culverts)		\$ 240,000	\$ 200,000	\$ 200,000	\$ 200,000
		\$ 640,000	\$ 1,050,000	\$ 550,000	\$ 550,000

Specific Culvert Locations

Folsom & 25th St Culvert	2025	\$ 80,000		\$ -	\$ -
Bunny Ln & D Rd Culvert	2025	\$ 140,000			
-	2025	\$ -			
Kerry Ln & F Rd Culvert	2025	\$ 140,000			

Survey Design + Permitting

\$ 360,000 \$ - \$ - \$ -

Repair and Maintenance Canals

North Pump and pumphouse	2026		\$ 400,000				
17 Segments of Bank Reinforcement @ \$100 LF	2027-2030			\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Canal Bank Stabilization	2024-2040	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000		
Seven Locks/Weirs at \$150,000 each location	2024-2040		\$ 300,000	\$ 300,000	\$ 450,000		
Dredging of Canals	-						
		\$ 200,000	\$ 900,000	\$ 20,500,000	\$ 20,650,000	\$ 20,000,000	\$ 20,000,000

Trails System

Connectivity improvements and trail maintenance/upgrades to ensure safety and usefulness of the Town trails system.

- North Road Trail
- Horse crossings at B, D and F Roads along canal heads
- Hand pump and trail amenities at C
- Development of a Linear Park from A Road to Folsom Road South of C
- Other Trails Improvements

2025	\$ 20,000	\$ -	\$ -	\$ -	\$ -
TBD	\$ -	\$ -	\$ -	\$ -	\$ -
TBD	\$ -	\$ -	\$ -	\$ -	\$ -
TBD	\$ -	\$ -	\$ -	\$ -	\$ -
TBD	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 20,000	\$ -	\$ -	\$ -	\$ -

Resiliency

- Replacement of Public Works Building
- Resiliency Grant Program
- Conversion of Town Hall to EOC
- Total Resiliency**

2025-2027	\$ 10,000	\$ 750,000
2024-30		
2025	\$ 75,000	
	\$ 10,000	\$ 750,000

Total Capital Spending (305)

\$ 2,079,375	\$ 7,783,500	\$ 22,383,852	\$ 21,709,163	\$ 20,432,000	\$ 20,379,500	\$ 494,615
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Recommended Use of Capital Funds in FY2025:

PW Building	\$ 10,000
Conversion of Town Hall to EOC	\$ -
Roadway Paving Plan (overlay program)	\$ 727,375
Roadway Rock Plan (rebuilding of road beds)	\$ 87,000
Specific Maintenance Projects	\$ 35,000
Swales and Culverts	\$ 640,000
Specific Culvert Locations	\$ 360,000
Repair and Maintenance of Canals	\$ 200,000
Trails System	\$ 20,000
Okeechobee Traffic Calming	\$ -

Total Recommended Use of Capital Funds

FY24	\$ 2,079,375
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Capital Funds Available For FY2025:

State Grant	\$ 750,000
Resiliency Grant	
General Fund	\$ 394,000
Gas Tax Funds	\$ 132,000
Surtax Funds	\$ 383,300
Road and Drainage Funds	
Transfer fund balance carryover from 2024	\$ 420,000
FEMA Reimbursement*	
Private Contribution	
Total Capital Funds Available	\$ 2,079,300

Projected Shortfall	\$ 75
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CAPITAL EXPENDITURES OUTSIDE OF FUND 305

Other Road Materials and Supplies(Budgeted in Public Works)

Road Maintenance

Miscellaneous Annual rock Replensihment 2024-2028 \$ 172,500 \$ 135,000 \$ 108,000 \$ 90,000

Rental/Lease Option Machinery & Equipment (Budgeted in Public Works)

Tractor Mower	2024-2026	\$ 94,000	\$ 94,000						
Mower (Kubota)	2022-2024	\$ -							
Grader (John Deere)	2023-2025	\$ 50,000	\$ 123,000						
Dump Truck(purchased with auction proceeds)	2024-25	\$ -		\$ -					
Rental of equipment on as needed basis such as roller, pump vac, road plates, etc.	2025-2030	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Misc rentals and equipment	2025-2027	\$ 40,000	\$ -	\$ -					
		\$ 234,000	\$ 267,000	\$ 50,000					

Total Capital (105)

\$ 406,500 \$ 402,000 \$ 158,000 \$ 140,000

Loxahatchee Groves Paving Plan 2019 to 2024 and Projected 2 years

Paved	Miles	Year		
Folsum to Compton	0.25	2020		
F RD CC to E Citrus	0.25	2020		
A North	2	2021		
C N & S	3.25	2021		
Total Miles	5.75			
B North 1.5M	1.5	2022		
E North to SN	1	2022		
D N & S	3.5	2022		
F Rd CC to S N	2.25	2022		
Raymond	0.3	2022		
San Diego	0.25	2022		
Los Angeles	0.21	2022		
22nd N/Flam/Parad	0.6	2022		
Total Miles	9.61			
160th Ave N	0.4	2023	31 Houses/2 Roads	
West G	0.25	2023		
W 25th St N	0.1	2023	Neighborhood	
Folsum to W 25th	0.1	2023		
E North to NN	0.8	2023		
E S Okee to CC	1.25	2023		
Collect Canal	2.75	2023		
Total Miles	5.65			
Unpaved	Miles	Year	Notes	Status
E North to NN	0.2	2024	Easements? Width?	2025
West G	0.25	2024	Easements? Width?	2025
W 25th St N	0.15	2024	Neighborhood	2025
Folsum to W 25th	0.1	2024	Easements? Width?	2025
Gruber	0.5	2024	Level 2 Easements Exist	2024
East Citrus	0.5	2024	Level 2 Easements Exist	2024
161st Ter N	2	2024	Easements Exist 55 Properties	2024
Global Trail	0.4	2024	Neighborhood 19 Properties/4 Roads	2030
West C Rd	0.3	2024	Neighborhood 45 Properties/6 Roads	????
Kerry Lane	0.3	2024	Neighborhood 30 Properties/3 Roads	2028
24th Ct N E of F Rd	0.3	2024	Neighborhood 35 houses on road	2024
24th Ct N W of F Rd	0.3	2024	Neighborhood 35 houses on road	2024
147 Ave N	0.1	2024	Neighborhood 15 houses on short road	2024
West D Rd	0.3	2024	Neighborhood 14 Properties/3 Roads	2028
B North .5 M	0.5	2024	Level 1 Easements? Width?	????
Casey Rd	0.75	2024	Level 2 Easements Exist	2024
N North B to C	0.5	2024	Level 2 Easements? Pave exist OGEM Footprint?	????
Total Miles	6.75			
A South	1.25	2025	Level 1 Need Easements	2025
CC B to A	0.5	2025	Level 1 Need Easements	2025
N North	1.5	2025	Easements? Pave exist OGEM Footprint?	2027
E Southern to Citrus	0.15	2025	Need Drainage	2026
Citrus	0.25	2025	Need Drainage,Neighborhood 18 Properties	???
Lox Ave Tange to Citrus	0.1	2025	Need Drainage,Neighborhood 18 Properties	???
Tangerine	0.5	2025	Need Drainage, 30 foot Easement exists?	2026

Total Miles	4.25			
S North	2	2026	Easements? Width?	2031
East G	0.5	2026	Neighborhood 4 Properties	2029
E 25th St N	0.25	2026	Neighborhood	2029
Compton	0.75	2026	OGEM	???
Bryan	0.75	2026	OGEM	???
Marcella	0.75	2026	OGEM	???
Total Miles	5			

Not on previous Paving Plans

6th E to F	0.5		7 Properties	2026
6th F to Vinceremos	0.3		1 Property	2026
Kazee	0.4		13 Properties	2029
Great Dane	0.1		1 Property	2029
March Circle	0.1		4 Properties	2029
Bunny Lane	0.2		4 Properties	2030
11th Terrace	0.2		17 Properties	2030
Total Miles	1			