

# LG CERT Budget 2023-2024

Organization Name		LG CERT		
Year		2023-2024		
Description		Budget	Actual	Difference
<b>Expenses</b>				
<b>Equipment</b>				
	New Equipment	\$ 100.00		\$ 100.00
	Equipment Mainenance/Repair	\$ 2,100.00		\$ 2,100.00
	DMV Registration	\$ 90.00		\$ 90.00
<b>Education</b>				
	Community Awareness	\$ 100.00		\$ 100.00
	Team Development	\$ 200.00		\$ 200.00
<b>Administration</b>				
	Sunbiz	\$ 300.00		\$ 300.00
	Printing	\$ 200.00		\$ 200.00
	Marketing Necessities	\$ 300.00		\$ 300.00
	Supplies	\$ 50.00		\$ 50.00
	Emergency supplies (activation)	\$ 400.00		\$ 400.00
<b>Total Expenses</b>				\$ 3,840.00
<b>Revenues</b>				
	Town Contribution	\$ 2,400.00		\$ 2,400.00
	Town Balance 2022-2023	\$ 1,500.00		\$ 1,500.00
<b>Total Revenue</b>				\$ 3,900.00
<b>Reserves</b>				
	Private Donations	\$ 900.00		\$ 900.00
<b>Net</b>				\$ 60.00