



155 F Road Loxahatchee Groves, FL 33470

Agenda Item # 4

TO: Town Council of Town of Loxahatchee Groves
FROM: Francine L. Ramaglia, Town Manager
DATE: June 20, 2023
SUBJECT: Discussion of the FY 24 Budget and Capital Plan

Background:

This item is a continuation of the August 9th budget workshop where council members discussed the following priorities (not in any order):

- Complete the paving and drainage programs begun last year (Finish what we started)
- Look at road paving and rock plan section of the CIP and identify up to 5 priority roads (meet w/staff to discuss individual roads so alternatives may be developed for discussion)
- Consider re-allocation of unspent capital funds
- Consider a different road standard for neighborhood roads.
- Construct interior drainage systems for lower lying properties in the southern portion of the Town between D and F Roads
- Obtain all easements ahead of any planned projects; consider a broad request for easements throughout the Town.
- Understand the eligible uses of the \$750,000 state appropriation.
- Understand the impact of the \$350,000 Resilient Florida grant.
- Consider developer participation in road & drainage solutions.
- Seek opportunities for cost sharing arrangements (re-visit policy)
- Take measures to increase safety throughout Town.
- Look at impact of reducing Solid Waste Assessment to \$350 per unit.
- Look at impact of reducing Roads & Drainage Assessment to \$150 per unit.

Recommendation:

Continue to discuss the FY 24 Budget and Capital Plan.