

155 F Road Loxahatchee Groves, FL 33470

Agenda Item #3

TO: Town Council of Town of Loxahatchee Groves

FROM: Francine Ramaglia, Town Manager

DATE: April 4, 2023

SUBJECT: Consideration of *Resolution No. 2023-31* authorizing the expenditure to Level

Land Grading, Inc. in excess of \$25,000

Background:

Level Land Grading, Inc. has been installing culverts for the Town. The Town provides the materials (rock and pipe) and Level Land Grading, Inc. supplies the manpower and equipment. Level Land Grading, Inc. is doing the work for \$1,850 per culvert. This price was substantially less than the two other quotes received by the Town for the same scope of work. The culverts are installed according to Town specifications and the quality of the work has been good.

In this fiscal year Level Land Grading, Inc. has installed 9culverts for a total price of \$16,650. The public works director has identified a need for 6 additional culverts and believes as many as 13 more may be needed. The Town has budgeted \$100,000 for miscellaneous culverts in its Capital Improvement Plan for 2023. The cost of rock and pipe for each of the culverts is approximately \$2,000, which brings the cost per culvert to \$3,850. In addition, the delivery of materials to the site is done by Town employees using Town equipment.

Pursuant to Section 2-134(c) of the Town's Code, Town staff is seeking authority to utilize Level Land Grading, Inc. for the additional culvert work, which will result in aggregate payments to the contractor in excess of \$25,000 during this fiscal year.

Resolution No. 2023-01 authorizes payments to Level Land Grading, Inc. for work done and to be done in excess of \$25,000 during this fiscal year for installation of culverts at a price of \$1,850 per culvert with the Town supplying necessary rock and pipe for the installation.

Recommendation:

Move that Town Council adopt *Resolution No. 2023-31* authorizing the expenditure to Level Land Grading, Inc. in excess of \$25,000 for fiscal year 2023 for culvert construction/installation services.