



155 F Road Loxahatchee Groves, FL 33470

## **Agenda Item # 8**

**TO: Town Council of Town of Loxahatchee Groves**

**FROM: Francine Ramaglia, Town Manager**

**DATE: July 25, 2022,**

**SUBJECT: Resolution No. 2022-31 Broadband ITS Interlocal Agreement with Palm Beach County.**

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### **Background:**

Early this year, our previous Town Manager Mr. Titcomb reached out to Palm Beach County asking for information on the Town entering into an interlocal agreement with Palm Beach County regarding Town of Loxahatchee Groves' network connection.

Entering this interlocal agreement the County will provide the following services and maintenance to the Town of Loxahatchee Groves:

- ongoing maintenance of connectivity to the demarcation point(s).
- central network security at the County router port that feeds the Town's network router connection.
- If necessary, security may shut down the Town's entire building feed to protect the networked systems from computer worms and viruses.
- network design.
- acquisition and management of network assets.
- installation or relocation of network connections, wiring upgrades, installation of bandwidth upgrades, or other specialized services.
- network equipment installation and maintenance.
- network security on County side of the demarcation point.
- monitoring of network performance.
- trouble reporting and tracking.
- maintenance of the environmental factors in the County's facilities and closets housing equipment crucial to the health and stability of the Network, including air conditioning, power conditioning, and UPS equipment; and

LOCAL GOVERNMENT Network Service and Billing Matrix						
Location	Service Start Date	Band width	Installation Charges	Monthly County Charges	Monthly FL Lambda Rail Charges	Annual Charges (excl. Install)
Town Hall: 155 F Road, Loxahatchee Groves, FL 33470		50MB	\$0	\$150	\$50	\$2,400
Maintenance Building: 155 F Road, Loxahatchee Groves, FL 33470		50MB	\$0	\$150	\$0	\$1,800
<b>TOTALS</b>				<b>\$300</b>	<b>\$50</b>	<b>\$4,200</b>

Explanation of Charges:

Installation Charges – This is an estimated cost. The actual final cost for this installation will be billed to the LOCAL GOVERNMENT as a one-time invoice based on (1) the billing statement from the vendor for this work and (2) the actual cost to COUNTY of the equipment installed and labor.

Monthly County Charges – The monthly charge paid by the LOCAL GOVERNMENT based on the COUNTY Rate Sheet for Network Services.

Monthly Florida Lambda Rail (FLR) Charges – FLR charges the COUNTY this fee to connect the LOCAL GOVERNMENT to the FLR via PBCnet. This fee is set by the agreement between the COUNTY and the FLR and is subject to change. This fee is a direct pass-through cost to the LOCAL GOVERNMENT (see **Sub-section N1. - Cost Components** below).

Annual Charges – The total annual recurring charges, excluding installation charges, paid by the LOCAL GOVERNMENT.



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**Recommendation:**

Consideration of ***Resolution No. 2022-31*** authorizing the entry by the Town into an Interlocal Agreement with Palm Beach County for co-utilization of the Palm Beach County Information Technology Services.