

TOWN OF LOXAHATCHEE GROVES

Proposed Amended Legal Budget FY 2025

		FY 2025	FY 2025
		Adopted	Amended
Legal Services			
	<u>Regular Salaries</u>		\$ 48,750
	<u>Overtime</u>		
	<u>FICA Taxes</u>		\$ 3,729
	<u>Retirement FRS</u>		\$ 13,424
	<u>Health and Life Insurance</u>		\$ 7,309
	<u>Worker's Compensation</u>		\$ 500
	<u>Equipment</u>		\$ 1,500
	<u>Office Supplies</u>		\$ 750
	<u>Books, Publications, Subscriptions</u>		\$ 500
	<u>Education & Training</u>		\$ 1,000
	<u>Computer Research</u>		\$ 1,000
001-16-51-514-53100	<u>Professional Services-Legal</u>	\$ 193,000	\$ 345,538
001-16-51-514-53101	<u>Litigation</u>		\$ -
	Sub Totals	\$ 193,000	\$ 424,000
Code Enforcement			
001-22-51-519-53150	<u>Special Magistrate</u>	\$ 25,000	\$ 25,000
001-22-51-519-53400	<u>Other Services - Code</u>	\$ 3,000	\$ 3,000
001-22-51-511-54100	<u>Legal Advertising</u>	\$ 5,000	\$ 5,000
001-22-51-519-53430	<u>Code Compliance</u>	\$ -	\$ -
001-22-51-519-53100	<u>Professional Services-Legal</u>	\$ 33,120	\$ 33,120
001-22-51-519-53101	<u>Professional Services-Expert Witness</u>	\$ 7,300	\$ 7,300
001-22-51-519-51200	<u>Regular Salaries</u>	\$ 112,000	\$ 112,000
001-22-51-519-51400	<u>Overtime</u>		
001-22-51-519-52100	<u>FICA Taxes</u>	\$ 9,000	\$ 9,000
001-22-51-519-52200	<u>Retirement FRS</u>	\$ 12,000	\$ 12,000
001-22-51-519-52300	<u>Health and Life Insurance</u>	\$ -	\$ -
001-22-51-519-52400	<u>Workers' Compensation</u>	\$ 6,500	\$ 6,500
001-22-51-519-53110	<u>Professional Service-ADP</u>	\$ -	\$ -
001-22-51-519-55210	<u>Fuel</u>	\$ 2,500	\$ 2,500
001-22-51-519-56400	<u>Machinery and Equipment</u>		
001-22-51-519-54680	<u>Vehicle Maintenance</u>	\$ 500	\$ 500
001-22-51-519-54000	<u>Travel</u>	\$ -	\$ -
001-22-51-519-55500	<u>Education & Training</u>	\$ 1,000	\$ 1,000
001-22-51-519-54440	<u>Rental and Leases - Equip, Storage, etc</u>	\$ -	\$ -
	Sub Totals	\$ 216,920	\$ 216,920