

Adult Recreation Center- Improvements and Repairs Since 2020				
	Project	Contractor	Cost	Completed
1	Boiler replacement	Air Systems Inc.	\$17,000	2020
2	Chiller replacement	Foothill Heat and AC	\$55,600	2020
3	Water heater replacement	OC McDonald	\$4,934	2021
4	ADA restroom architect plans & specifications	The KPA Group	\$35,000	2021
5	Move out/in for flooring	Ind Facility Resource	\$11,600	2022
6	Flooring - entire building (Replaced subfloor and window trim as needed)	Shaw Flooring Inc.	\$140 ,000	2022
7	Door trimming for flooring (12)	PPW-Facilities	\$1,570.90	2022
8	HVAC units (18) /interior paint (Cleaned/replaced drywall behind units)	Foothill Heat and AC	\$195,000	2023
9	ADA parking lot and building entrance – plans, specifications, and survey	The KPA Group	\$30,000	2023
10	ADA restroom	Tucker Const. Inc.	\$276,000	Est. 6/30/24
11	FY 23-24 Community Grant: new kitchen appliances	N/A	\$12,000	2024
		<b>TOTAL</b>	<b>\$778,705</b>	
	Anticipated and Unfunded Needs	Contractor	Estimated Cost	Recommended
12	ADA compliant parking lot and building entrance		\$400,000	ASAP
13	Window replacements - Water intrusion repair, wall patch, and paint.		\$200,000	2024/25
14	Roof tune-up (adds 5 years of life to roof)	Facilities/Cal Roofing	\$5,000	2024
15	Exterior paint		\$40,000	2027
16	Roof replacement		\$100,000	2027
17	Deck seal, drain replacement, water intrusion repair		\$100,000	2024
		<b>TOTAL</b>	<b>\$845,000</b>	