

MEETING DATE: 11/21/2023

ITEM NO: 15

DESK ITEM

DATE: November 21, 2023

TO: Mayor and Town Council

FROM: Laurel Prevetti, Town Manager

SUBJECT: Receive an Update on the Interim Community Center and Provide Direction

REMARKS:

This addendum is to provide additional information that may be helpful to the Town Council's discussion on this item.

An updated table outlining improvements and repairs to the Adult Recreation Center (ARC) since 2020 is included as Attachment 2, with changes in red.

To provide additional clarity, these are the next steps that staff anticipates taking prior to returning to the Town Council with a recommended list of physical near-term improvements to the ARC/Community Center:

- 1. Host a convening, as outlined in the staff report, to receive community input on:
 - a. Preferred types of community partners/services,
 - b. Community partner selection criteria, and
 - c. Ideas for near-term improvements to the ARC/Community Center.
- 2. Receive the Community Health and Senior Services Commission's (CHSSC) recommendation on items relevant to the Request for Proposals (RFP) for community partners, such as the types of community partners and community partner selection criteria.
- 3. Return to Council with CHSSC's recommendation for Council input and approval on items relevant to the Request for Proposals (RFP) for community partners, such as the types of community partners and community partner selection criteria.
- 4. Issue the RFP.
- 5. Return to Council with the final selection of community partners.
- 6. Discuss any potential physical near-term improvements and operational support needed by selected community partners with Los Gatos Saratoga Recreation (LGS Recreation).

PREPARED BY: Katy Nomura

Assistant Town Manager

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, and Finance Director

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SUBJECT: Community Center Interim Solution

DATE: November 9, 2023

7. Receive CHSSC's recommendation on near-term improvements and operational support for Council's consideration, taking into account ideas shared at the community convening and budget constraints.

- 8. Return to Council with CHSSC's recommendation on near-term improvements and operational support for consideration. If physical near-term improvements are expected to exceed the funding available, Council would be asked to prioritize the items. While timing may vary, staff aims to return to Council in spring 2024 with this item.
- 9. Hire an architect to provide cost estimates for the prioritized items.
- 10. Return to Council with cost estimates for selection of which prioritized items to move forward for design and bidding.

Attachment Previously Received with the Staff Report:

1. Public Comment

Attachments Received with this Desk Item:

2. Updates to Adult Recreation Center Improvements and Repairs Since 2020 Table