

TOWN OF LOS GATOS COUNCIL AGENDA REPORT

DATE: August 13, 2021

TO: Mayor and Town Council

FROM: Laurel Prevetti, Town Manager

SUBJECT: Review the Fiscal Year 2021/22 – 2025/26 Capital Improvement Program Budget and Determine Any Additional Investments Based on Additional Funding Allocated for Capital Purposes

<u>REMARKS</u>:

Attachment 3 contains public comments received between 11:01 a.m., Thursday, August 12, 2021, and 11:00 a.m. Monday, August 16, 2021.

Attachments Previously Received with Staff Report:

- 1. Fiscal Year 2021/22 CIP Unfunded Project List
- 2. Graphical Presentation Fiscal Year 2021/22 Capital Improvement Program

Attachment Received with this Addendum:

3. Public Comment received between 11:01 a.m., Thursday, August 12, 2021, and 11:00 a.m. Monday, August 16, 2021.

PREPARED BY: Matt Morley Parks and Public Works Director

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, and Finance Director