

Fiscal Year 2021/22 CIP Unfunded Project List

Rank- 1 - Safety 3 - Critical Cap Maintenance		2 - Economic Vitality 4 - Infrastructure Improvements		Safety	Equity	Quality of life	Mandate	Maintenance	Improvement
Rank	Project	Program	GFAR Add Amount						
1	Security Enhancements at Civic Center	Facilities	\$ 275,000	✓					✓
1	Neighborhood Traffic Calming	Streets	\$ 250,000	✓	✓	✓			✓
2	Downtown Parking Signage	Streets	\$ 400,000						✓
2	Blossom Hill Road Traffic Calming	Streets	\$ 950,000	✓	✓	✓			✓
3	Shannon Road Repair	Streets	\$ 3,500,000	✓				✓	
3	Sidewalk Infill Across from Fisher Middle School	Streets	\$ 250,000	✓	✓				✓
3	ARC replace FCU (HVAC)	Facilities	\$ 100,000					✓	
3	CNG station decommission	Facilities	\$ 100,000					✓	
3	La Rinconada play structure	Parks	\$ 200,000	✓				✓	
3	Oak Meadow Air Force Plane Coating	Parks	\$ 55,000	✓				✓	
4	Union Ave Community Garden	Parks	\$ 500,000		✓	✓			✓
4	Townwide drinking fountain to hydration station	Parks	\$ 50,000			✓			✓
4	Public Art Gateway #2	Arts Commission	\$ 28,000			✓			✓
4	Public Art - Santa Cruz Ave @ Highway 9	Arts Commission	\$ 21,000			✓			✓
4	Downtown Streetscape	Streets	\$ 10,000,000			✓			✓
4	Highway 17 BPOC (local match funds)	Streets	\$ 1,800,000	✓	✓	✓			✓
4	Montebello Way Island Removal	Streets	\$ 20,000						✓
4	Oak Hill Play Lot and Hardscape	Parks	\$ 200,000	✓				✓	
4	Roberts Road West Trail Connector - 30% Design	Parks	\$ 100,000	✓	✓	✓			✓
4	Charter Oaks Trail Project	Parks	\$ 750,000	✓	✓	✓		✓	
4	Union Avenue Sidewalks	Streets	\$ 1,500,000	✓	✓	✓			✓
4	Oak Meadow Fencing Replacement	Parks	\$ 125,000					✓	
4	Lynne Ave Pedestrian Path Design	Parks	\$ 75,000	✓	✓	✓			✓
4	Los Gatos Almaden Road Improvements	Streets	\$ 6,000,000	✓	✓	✓			✓
4	Civic Center Irrigation System Replacement	Parks	\$ 200,000					✓	
4	La Rinconada Park Turf Renovation	Parks	\$ 200,000					✓	
4	Oak Meadow Restroom Expansion	Parks	\$ 750,000		✓	✓			✓
4	Live Oak Manor Park Turf Rehab	Parks	\$ 200,000			✓		✓	
4	Blossom Hill Park Turf Rehab	Parks	\$ 200,000			✓		✓	
4	North SC Sidewalk Repair north of Hwy 9	Streets	\$ 1,000,000	✓				✓	
TOTALS			\$ 29,799,000						