

ADMINISTRATIVE SERVICES
Town Manager's Office

GRANTS AND ARTS FUNDING SUMMARY

	2015/16 Actuals	2016/17 Actuals	2017/18 Actuals	2018/19 Awarded	2019/20 Adopted
Human Services Grants					
Counseling and Support Services for Youth	\$ 15,000	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000
LGS Recreation - 55+ Program	-	-	10,000	15,000	15,000
LGS Recreation - Clubhouse Scholarship	-	-	11,000	9,000	7,000
LGS Recreation - Summer Enrichment School Scholarship	-	-	-	4,000	4,000
Live Oak Adult Day Services	13,000	13,000	13,000	13,000	13,000
Live Oak Sr. Nutrition and Service	26,500	28,500	29,000	29,000	25,000
Los Gatos Community Concert Association	-	-	-	-	500
Next Door Solutions Dom. Violence	15,000	15,000	6,000	3,000	5,000
NUMU - Senior Explorer Program	-	-	-	-	1,000
Parents Helping Parents	2,000	-	1,000	-	6,000
Saratoga Area and Senior Coordinating Council	-	-	-	-	5,000
Support Network	6,000	6,000	-	-	-
United Way - 211 Funding	2,500	2,500	-	-	-
West Valley Community Services	10,000	20,000	20,000	20,000	20,000
West Valley Muslim Association	-	-	-	-	1,000
Total Human Services Grants	\$ 90,000	\$ 100,000	\$ 100,000	\$ 103,000	\$ 112,500
Arts, Cultural & Educational Grants					
Art Docents of Los Gatos	\$ 3,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,000
Cat Walk	3,000	-	-	-	-
Los Gatos Community Concert	1,000	3,800	5,000	5,000	4,000
Los Gatos High School New Millennium Foundation - 2019 STEAM	-	-	-	-	3,000
Morning Rotary	-	-	1,500	-	4,000
NUMU - Cataloguing	-	-	2,800	-	-
NUMU - Youth Explorer Program	5,000	7,000	6,500	6,500	6,000
NUMU - Video Histories with KCAT Project	-	-	-	3,000	-
Veterans M & S F of LG - Veteran's Day Celebration	-	-	-	1,500	-
Youth Science Institute	-	5,000	-	-	-
Total Arts, Cultural & Educational Grants	\$ 12,000	\$ 19,800	\$ 19,800	\$ 20,000	\$ 20,000
Special Events Grants					
Special Events Grants	\$ -	\$ -	\$ -	\$ 19,000	\$ 10,000
Total Special Events Grants	\$ -	\$ -	\$ -	\$ 19,000	\$ 10,000
Total Grant Funding	\$ 102,000	\$ 119,800	\$ 119,800	\$ 123,000	\$ 142,500
Arts Funding					
Arts & Culture Commission	2,000	-	5,000	5,000	-
Forbes Mill	5,800	-	-	-	-
Total Arts Funding	\$ 7,800	\$ -	\$ 5,000	\$ 5,000	\$ -
Grand Total	\$ 109,800	\$ 119,800	\$ 124,800	\$ 128,000	\$ 142,500