

MEETING DATE: 10/09/2023

ITEM NO: 8

DATE: October 6, 2023

TO: Finance Commission

FROM: Laurel Prevetti, Town Manager

SUBJECT: Receive the Fourth Quarter Key Performance Indicators (KPIs)

REMARKS:

Attachment 2 includes commissioner comments received between 11:01 a.m., Thursday, October 5, 2023, and 11:00 a.m., Friday, October 6, 2023.

Attachment previously received with the October 9, 2023, Staff Report:

1. KPIs Q4

Attachment received with this Addendum:

2. Commissioner comments received between 11:01 a.m., Thursday, October 5, 2023, and 11:00 a.m., Friday, October 6, 2023.

PREPARED BY: Gitta Ungvari

Finance Director

Reviewed by: Town Manager, Town Attorney, and Finance Director