

Attachment 2. Project List

Project ID	Project Name	Category	Fee Program Component	Cost Estimate (\$2022)	Estimated Funding from Other Sources	Unfunded Cost Allocated to TIF Calculation
1	State Route 17 Corridor Congestion Relief Project	Safety and Capacity Improvements	TI	\$110,820,000	\$99,738,000	\$11,082,000
2	Shannon Rd Widening and Safety Improvements	Safety and Capacity Improvements	TI	\$4,371,513	\$1,471,513	\$2,900,000
3	Union Avenue Widening and Sidewalks	Complete Streets (Carryover)	TI	\$4,226,672	\$3,170,004	\$1,056,668
4	Traffic Signal Modernization Program	Traffic Signal	TI	\$20,452,114	\$12,452,114	\$8,000,000
5	Highway 17 Bicycle & Pedestrian Overcrossing	BPMP Priority Projects	VMT	\$25,288,625	\$18,966,469	\$6,322,156
6	Kennedy Sidewalk & Bike Lanes	BPMP Priority Projects	VMT	\$1,402,065	\$138,740	\$1,263,325
7	Sidewalk Gap Filling Projects	Other BPMP Projects - New Facilities	VMT	\$600,000	0	\$600,000
8	New and Expanded Bicycle and Pedestrian Facilities (Non-Priority Projects)	Other BPMP Projects - New Facilities	VMT	\$2,000,000	0	\$2,000,000
9	Los Gatos Almaden Road Complete Streets Improvements	Complete Streets (Carryover)	TI	\$4,226,672	\$3,170,004	\$1,056,668
10	Los Gatos Boulevard Multimodal Widening	Complete Streets (Carryover)	TI	\$5,635,562	\$4,226,672	\$1,408,891
11	Parking Program Implementation	Lighting and Signage	TI	\$400,000	0	\$400,000
12	Bicycle and Pedestrian Improvements Program -Safety Improvements	Other BPMP Projects - Bicyclist and Pedestrian Safety	TI	\$1,000,000	0	\$1,000,000
13	Priority Projects from Bicycle and Pedestrian Master Plan	BPMP Priority Projects	VMT	\$11,232,751	\$5,616,375	\$5,616,375
			TOTALS	\$191,655,974	\$148,949,891	\$42,706,083