



**TOWN OF LOS GATOS
COUNCIL AGENDA REPORT**

MEETING DATE: 02/20/2024

ITEM NO: 14

DESK ITEM

DATE: February 20, 2024
TO: Mayor and Town Council
FROM: Laurel Prevetti, Town Manager
SUBJECT: Review the Five-Year Forecast (Fiscal Year 2024/25 -FY 2028/29) and the Finance Commission Recommendations, Determine Key Assumptions for the Five- Year Forecast, and Provide Direction for the Preparation of the FY 2024/25 Operating Budget

REMARKS:

Attachment 4 contains public comment received between 11:01 a.m. Friday, February 16, 2024, and 11:00 a.m. Tuesday, February 20, 2024.

Attachments previously distributed with the Staff Report:

1. Five-Year Forecast Report to the Finance Commission with Attachments 1 through 6
2. Public comment received after the Finance Commission's February 12, 2024 meeting and prior to 11 a.m. on February 15, 2024

Attachment previously distributed with the Addendum:

3. County of Santa Clara Letter to Senator Cortese Regarding Excess ERAF

Attachment received with this Desk Item:

4. Public comments received between 11:01 a.m. Friday, February 16, 2024, and 11:00 a.m. Tuesday, February 20, 2024

PREPARED BY: Gitta Ungvari
Finance Director

Reviewed by: Town Manager, Town Attorney, and Assistant Town Manager
