

MEETING DATE: 11/16/2021

ITEM NO: 15

ADDENDUM

DATE: November 12, 2021

TO: Mayor and Town Council

FROM: Laurel Prevetti, Town Manager

SUBJECT: Approve Addenda to the Town Employees' Association and the American

Federation of State, County and Municipal Employees Memoranda of

Understanding and Revisions to the Classification Plans for the

Unrepresented Management and Confidential Units; and Authorize Salary and Benefits Budget Adjustments in the Amount of \$85,596 from Available

General Fund Capital/Special Projects Reserve

REMARKS:

Attachment 8 contains corrections to the salary ranges for Communications Dispatcher and Communications Dispatcher Lead.

ATTACHMENTS:

Previously received with the Staff Report:

- 1. TEA Addendum to MOU
- 2. AFSCME Addendum to MOU
- 3. TEA Salary Schedule
- 4. AFSCME Salary Schedule
- 5. Town Council and Management Salary Schedule
- 6. Confidential Salary Schedule
- 7. TEA Side Letter

Received with this Addendum:

8. Corrected TEA Salary Schedule

PREPARED BY: Lisa Velasco

Human Resources Director

Reviewed by: Town Manager, Assistant Town Manager, Town Attorney, and Finance Director