



**TOWN OF LOS GATOS
COUNCIL AGENDA REPORT**

MEETING DATE: 02/21/2023

ITEM NO: 15

DESK ITEM

DATE: February 17, 2023
TO: Mayor and Town Council
FROM: Laurel Prevetti, Town Manager
SUBJECT: Review and Provide Comments Regarding the Five-Year Forecast (FY 2023/24 – 2027/28) and Scenarios and Provide Input for the FY 2023/24 Budget Direction

REMARKS:

Attachment 8 contains public comments received between 11:01 a.m. Friday, February 17, 2023, and 11:00 a.m. Tuesday, February 21, 2023.

Attachments received with the Staff Report:

1. Annual Budget Process
2. Base Case Five-Year Forecast
3. Forecast Revenue Assumptions
4. Forecast Expense Assumptions
5. Additional Sales Tax Context from MuniServices
6. Public Comments Received before Publishing the Staff Report

Attachment received with the Addendum:

7. Public Comments Received after Publishing the Staff Report and before 11:01 a.m. Friday, February 17, 2023

Attachment received with this Desk Item:

8. Public Comments Received between 11:01 a.m. Friday, February 17, 2023, and 11:00 a.m. Tuesday, February 21, 2023.

PREPARED BY: Gitta Ungvari
Finance Director

Reviewed by: Town Manager and Town Attorney
