

	Prior FY (2021/22)	Current FY (2022/23)	Next FY (2023/24)
December	<p>June 30, 2022 ACFR finalized and presented for Council approval.</p> <p>ACFR surpluses assigned per the Council Reserve Policy as of June 30, 2022</p>		
January		<p>Council deliberates Strategic Priorities and Budget direction for FY 2023/24.</p> <p>Review of Five-year Forecast and assumptions.</p> <p>Council determines if previously assigned surpluses should be reallocated for FY 2023/24.</p>	
February		Council considers Mid-Year Budget adjustments through 12/31/2022 for FY 2022/23 Budget.	
April		Finance Commission review and comment on Proposed FY 2023/24 Operating & Capital Budgets .	
May		Public hearing on FY 2023/24 Operating & Capital Budgets	
June		Council adoption of the FY 2023/24 Operating & Capital Budgets	End of June 30, 2023 ACFR period
July			Start of new FY 2023/24 Operating Budget year
December			<p>June 30, 2023 ACFR finalized and presented for Council approval.</p> <p>ACFR surpluses assigned per the Council Reserve Policy as of June 30, 2023</p> <p>ATTACHMENT 1</p>

All Council deliberations and actions include opportunities for public input