

MEETING DATE: 02/03/2025

ITEM NO: 5

DATE: January 30, 2025

TO: Parks and Sustainability Commission

FROM: Nicolle Burnham, Parks and Public Works Director

SUBJECT: Review Recommended Commission Work Plan Items for 2025 and Make a

Recommendation to the Town Council

RECOMMENDATION:

Review recommended Commission Work Plan items for 2025 and make a recommendation to the Town Council.

REMARKS:

In order to provide the Commission clarity from the Town Council regarding its work, the proposed 2025 Commission Work Plan will be taken to the Town Council for review and approval. This will ensure Council support, efficient use of Commissioners' time, and sufficient staff resources for the Complete Streets and Transportation Commission's efforts in 2025.

Staff has reviewed various needs of the parks in Los Gatos, and planning documents such as the General Plan 2024, and considered workload, time commitment, and alignment with Council priorities in developing this work plan. Staff recommends the five items on Attachment 1 for the 2025 Parks and Sustainability Commission Work Plan. Staff believes that with existing resources, it is reasonable that these items can be accomplished in the coming year.

The Commission may discuss, provide input, and ultimately make a recommendation to the Town Council. Staff will evaluate the Commission's recommendation based on current staff and budget capacity and present its recommendation to the Town Council for consideration.

ATTACHMENT:

1. Recommended 2025 Work Plan

Prepared by: Nicolle Burnham

Parks and Public Works Director