STRATEGIC PRIORITIES FY 2022-2024



<u>CORE GOALS</u>: COMMUNITY CHARACTER • GOOD GOVERNANCE • FISCAL STABILITY • QUALITY PUBLIC INFRASTRUCTURE •CIVIC ENRICHMENT• PUBLIC SAFETY

ONGOING PRIORITIES

SAFETY

Emergency Preparedness

- CERT Recruitment and Training
- EOC Readiness and Emergency Plan Development

Fire Protection

- Vegetation Management
- Implementation of Ad Hoc Wildfire Mitigation Plan

QUALITY OF LIFE

Community Vitality

- Diversity, Equity, and Inclusion Efforts
- Engaging Seniors
- Events and Other Town-wide Efforts
- Community Engagement

Economic Vitality

• Policies and Ordinances

Land Use Planning

• General Plan Action Items

TRAFFIC/TRANSPORTATION

Comprehensive Parking Study

• Short, Medium, and Long Term Actions

Transportation Demand Management

- Develop Measure B Transportation Projects
- Install Bicycle and Pedestrian Improvements
- Community Shuttle
- Summer/Rush Hour/School Traffic

PRUDENT FINANCIAL MANAGEMENT

Address Pension and OPEB Obligations Explore New Revenue Opportunities Sell or Lease Certain Town Properties

IN PROGRESS

General Plan 2040 • Environmental Sustainability/ Climate Resiliency

Housing Element

Objective Standards

SB 9 Implementation

Regional Transportation Issues

Dittos Lane Affordable Housing

Pandemic Recovery • Semi-Permanent Parklets

Inclusive Community Efforts

Revenue Enhancements

Senior Road Map

RECENTLY COMPLETED

Vehicle Miles Traveled Policy

Independent Police Auditor Function

Los Gatos Theatre Transfer

Securing Funds for Defensible Space Pilot

SMALL TOWN SERVICE, COMMUNITY STEWARDSHIP, FUTURE FOCUS