# STRATEGIC PRIORITIES FY 2021-2023



#### <u>CORE GOALS</u>: COMMUNITY CHARACTER • GOOD GOVERNANCE • FISCAL STABILITY • QUALITY PUBLIC INFRASTRUCTURE •CIVIC ENRICHMENT• PUBLIC SAFETY

# **ONGOING PRIORITIES**

### **SAFETY**

**Emergency Preparedness** 

- CERT Recruitment and Training
- EOC Readiness and Emergency Plan Development

#### Fire Protection

- Vegetation management
- Implementation of Ad Hoc Wildfire Mitigation Plan

# **QUALITY OF LIFE**

#### Community Vitality

- Diversity, Equity and Inclusion Efforts
- Engaging Seniors
- Events and Other Town-wide Efforts
- Community Engagement

#### Economic Vitality

• Policies and Ordinances

#### Land Use Planning

- Housing Element
- Potential Area Plans and rezoning to implement General Plan

# **TRAFFIC/TRANSPORTATION**

#### Comprehensive Parking Study

• Short, Medium, and Long Term Actions

#### Transportation Demand Management

- Develop Measure B Transportation Projects
- Install Bicycle and Pedestrian Improvements
- Community Shuttle
- Summer/Rush Hour/School Traffic

## PRUDENT FINANCIAL MANAGEMENT

Address Pension and OPEB Obligations Explore New Revenue Opportunities Sell or Lease Certain Town Properties

## **IN PROGRESS**

General Plan 2040

- Objective Standards
- Environmental Sustainability/ Climate Resiliency

Vehicle Miles Travelled Policy

**Regional Transportation Issues** 

**Dittos Lane Afffordable Housing** 

**Pandemic Recovery** 

**Police Reforms** 

**Inclusive Community Efforts** 

## **RECENTLY COMPLETED**

Streamline regulations to enhance Town businesses

EOC Communication and Situational Awareness Upgrades

Leased Tait and Forbes Mill

Ad Hoc Wildfire Mitigation Plan

SMALL TOWN SERVICE, COMMUNITY STEWARDSHIP, FUTURE FOCUS